

1 AMENDMENT TO HOUSE BILL 2716

2 AMENDMENT NO. _____. Amend House Bill 2716 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 20,897,700
11	For Employee Retirement Contributions	
12	Paid by Employer	835,900
13	For State Contributions to State	
14	Employees' Retirement System	2,808,400
15	For State Contributions to	
16	Social Security	1,598,700
17	For Contractual Services	18,063,200
18	For Travel	232,200
19	For Commodities	850,000
20	For Printing	945,400
21	For Equipment	954,500
22	For Telecommunications Services	1,296,100

1	For Operation of Auto Equipment	<u>80,000</u>
2	Total	\$48,562,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

5	For Personal Services	\$ 12,179,700
6	For Employee Retirement Contributions	
7	Paid by Employer	487,200
8	For State Contributions to State	
9	Employees' Retirement System	1,636,800
10	For State Contributions to	
11	Social Security	931,700
12	For Contractual Services	4,200,000
13	For Travel	300,000
14	For Equipment	<u>200,000</u>
15	Total	\$19,935,400

Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services.....	\$ 742,300
18	For Employee Retirement Contributions	
19	Paid by Employer.....	29,700
20	For State Contributions to State	
21	Employees' Retirement System.....	99,800
22	For State Contributions to	
23	Social Security.....	56,800
24	For Group Insurance.....	<u>163,200</u>
25	Total	\$1,091,800

Payable from Long Term Care Provider Fund:

27	For Administrative Expenses	\$ 249,700
----	-----------------------------------	------------

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

30	For Personal Services	\$ 50,253,900
31	For Employee Retirement Contributions	
32	Paid by Employer	2,010,200
33	For State Contributions to State	

1	Employees' Retirement System	6,753,600
2	For State Contributions to	
3	Social Security	3,844,400
4	For Group Insurance	10,892,900
5	For Contractual Services	65,330,700
6	For Travel	681,500
7	For Commodities	356,600
8	For Printing	163,100
9	For Equipment	2,746,300
10	For Telecommunications Services	5,694,300
11	For Costs Related to the State	
12	Disbursement Unit.....	19,180,400
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration	12,963,300
16	For Child Support Enforcement	
17	Demonstration Projects	<u>1,500,000</u>
18	Total	\$182,371,200

19 The amount of \$32,300,000, or so much thereof as may be
20 necessary, is appropriated to the Department of Public Aid
21 from the General Revenue Fund for deposit into the Child
22 Support Administrative Fund.

23 ATTORNEY GENERAL REPRESENTATION

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 1,630,700
26	For Employee Retirement Contributions	
27	Paid by Employer	65,200
28	For State Contributions to State	
29	Employees' Retirement System	176,100
30	For State Contributions to	
31	Social Security	124,800
32	For Contractual Services	334,800

1	For Travel	11,400
2	For Equipment	<u>30,800</u>
3	Total	\$2,373,800

MEDICAL

5	Payable from General Revenue Fund:	
6	For Personal Services	\$ 24,739,200
7	For Employee Retirement Contributions	
8	Paid by Employer	989,600
9	For State Contributions to State	
10	Employees' Retirement System	3,324,700
11	For State Contributions to	
12	Social Security	1,892,600
13	For Contractual Services	4,940,700
14	For Travel	456,400
15	For Equipment	76,400
16	For Telecommunications Services	1,691,200
17	For Purchase of Medical Management	
18	Services	9,750,000
19	For Purchase of Services Relating to	
20	and costs associated with the develop-	
21	ment and implementation of an	
22	electronic Medicaid client eligibility	
23	verification system	2,000,000
24	For Costs Associated with the	
25	Development, Implementation and	
26	Operation of a Medical Data	
27	Warehouse	3,657,200
28	For Refunds of Premium Payments	
29	Received Pursuant to Section 25(a)(2)	
30	of the Children's Health Insurance	
31	Program Act	<u>100,000</u>
32	Total	\$53,618,000

Payable from Provider Inquiry Trust Fund:

34 For expenses associated with

1 providing access and utilization
 2 of IDPA eligibility files\$ 1,500,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services \$ 6,365,700
 6 For Employee Retirement Contributions
 7 Paid by Employer 254,600
 8 For State Contributions to State
 9 Employees' Retirement System 855,500
 10 For State Contributions to
 11 Social Security 487,000
 12 For Group Insurance 1,296,000
 13 For Contractual Services 9,952,500
 14 For Travel 120,000
 15 For Commodities 50,000
 16 For Printing 25,000
 17 For Equipment 500,000
 18 For Telecommunications Services 120,000
 19 Total \$20,026,300

20 Section 10. In addition to any amounts heretofore
 21 appropriated, the following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Public Aid for Medical Assistance:

24 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 25 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

27 For Physicians..... \$ 513,590,700
 28 For Dentists..... 88,590,800
 29 For Optometrists..... 11,319,800
 30 For Podiatrists..... 2,367,200
 31 For Chiropractors..... 1,300,600
 32 For Hospital In-Patient, Disproportionate

1	Share and Ambulatory Care.....	2,258,373,200
2	For Skilled, Intermediate, and Other	
3	Related Long Term Care Services	901,304,000
4	For Community Health Centers.....	109,485,500
5	For Hospice Care	35,202,300
6	For Independent Laboratories.....	25,364,100
7	For Home Health Care, Therapy, and	
8	Nursing Services.....	49,940,300
9	For Appliances.....	54,936,000
10	For Transportation.....	78,392,700
11	For Other Related Medical Services	
12	and for development, implementation,	
13	and operation of managed	
14	care and children's health	
15	programs including operating	
16	and administrative costs and	
17	related distributive purposes.....	65,654,700
18	For Medicare Part A Premiums.....	8,700,000
19	For Medicare Part B Premiums.....	121,300,000
20	For Medicare Part B Premiums for	
21	Qualified Individuals under the	
22	Federal Balanced Budget Act of 1997	6,633,700
23	For Health Maintenance Organizations and	
24	Managed Care Entities	182,223,600
25	For Division of Specialized Care	
26	for Children.....	<u>51,620,900</u>
27	Total	\$4,566,300,100

28 In addition to any amounts heretofore appropriated, the
29 following named amounts, or so much thereof as may be
30 necessary, are appropriated to the Department of Public Aid
31 for Medical Assistance under the Illinois Public Aid Code and
32 the Children's Health Insurance Program Act for Prescribed
33 Drugs, including costs associated with the implementation and
34 operation of the SeniorCare program:

1 Payable from:

2	General Revenue Fund	\$ 943,258,000
3	Drug Rebate Fund	405,000,000
4	Tobacco Settlement Recovery Fund	298,652,900
5	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
6	Total	\$1,647,010,900

7 The following named amounts, or so much thereof as may be
 8 necessary, are appropriated to the Department of Public Aid
 9 for the purposes hereinafter named:

10 FOR MEDICAL ASSISTANCE

11 Payable from General Revenue Fund:

12	For Grants for Medical Care for Persons	
13	Suffering from Chronic Renal Disease	\$ 1,214,300
14	For Grants for Medical Care for Persons	
15	Suffering from Hemophilia	4,553,600
16	For Grants for Medical Care for Sexual	
17	Assault Victims	657,800
18	For Grants to Altgeld Clinic.....	<u>400,000</u>
19	Total	\$6,825,700

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than two percent of the
 22 total General Revenue Fund appropriations in Section 2 above
 23 among the various purposes therein enumerated.

24 In addition to any amounts heretofore appropriated, the
 25 amount of \$8,507,300, or so much thereof as may be necessary,
 26 is appropriated to the Department of Public Aid from the
 27 General Revenue Fund for expenses relating to the Children's
 28 Health Insurance Program Act, including payments under
 29 Section 25 (a)(1) of that Act, and related operating and
 30 administrative costs.

31 Section 15. In addition to any amounts heretofore

1 appropriated, the amount of \$40,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Public Aid from the FamilyCare Fund for Medical Assistance
 4 payments on behalf of individuals eligible for Medical
 5 Assistance services under federally approved waivers pursuant
 6 to the Social Security Act and other associated costs
 7 necessary for implementation and operation of a FamilyCare
 8 Program.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Public Aid for the purposes hereinafter
 12 named:

13 Payable from Tobacco Settlement Recovery Fund:

14 For Deposit into the Medical Research	
15 and Development Fund	\$ 6,400,000
16 For Deposit into the Post-Tertiary	
17 Clinical Services Fund	6,400,000
18 For Deposit into the Independent Academic	
19 Medical Center Fund	<u>1,000,000</u>
20 Total	\$13,800,000

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Public Aid for the purposes hereinafter
 24 named:

25 FOR THE PURPOSES ENUMERATED IN THE
 26 EXCELLENCE IN ACADEMIC MEDICINE ACT

27 Payable from:

28 Independent Academic Medical	
29 Center Fund.....	\$ 2,000,000
30 Medical Research and Development Fund	12,800,000
31 Post-Tertiary Clinical Services Fund	<u>12,800,000</u>

1 Total \$27,600,000

2 Section 30. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Public Aid for Medical Assistance and
6 Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
8 Payable from Care Provider Fund for Persons
9 With A Developmental Disability:

10 For Administrative Expenditures \$ 149,700

11 Payable from Long Term Care Provider Fund:

12 For Skilled and Intermediate
13 Long Term Care 745,728,300

14 For Administrative Expenditures 1,523,000

15 Total \$747,401,000

16 Section 35. In addition to any amounts heretofore
17 appropriated, the following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Public Aid for Medical Assistance and
20 Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
22 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

23 Payable from County Provider Trust Fund:

24 For Distributive Hospitals \$1,981,119,000

25 For Administrative Expenditures 500,000

26 Total \$1,981,619,000

27 Section 40. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Public Aid for the purposes hereinafter
30 named:

31 For Refunds of Overpayments of Assessments or

1 Inter-Governmental Transfers Made by Providers
2 During the Period From July 1, 1991 through
3 June 30, 2003:

4 Payable from:

5	Care Provider Fund for Persons	
6	With A Developmental Disability	\$ 1,000,000
7	Long Term Care Provider Fund	2,750,000
8	County Provider Trust Fund	<u>1,000,000</u>
9	Total	\$4,750,000

10 Section 45. The amount of \$15,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Public Aid from the Trauma Center Fund for
13 adjustment payments to certain Level I and Level II trauma
14 centers.

15 Section 50. The amount of \$173,400,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Public Aid from the University of Illinois
18 Hospital Services Fund to reimburse the University of
19 Illinois Hospital for hospital services.

20 Section 55. The amount of \$8,500,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Public Aid from the Juvenile Rehabilitation Services Medicaid
23 Matching Fund for grants to the Department of Corrections and
24 counties for court-ordered juvenile behavioral health
25 services under the Medicaid Rehabilitation Option and the
26 Children's Health Insurance Program Act.

27 Section 60. The amount of \$8,835,500, or so much thereof
28 as may be necessary, is appropriated to the Department of
29 Public Aid from the Medical Special Purposes Trust Fund for
30 medical demonstration projects and costs associated with the

1 implementation of federal Health Insurance Portability and
2 Accountability Act mandates.

3 Section 65. The amount of \$240,000,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Public Aid from the Special Education Medicaid
6 Matching Fund for grants to local education agencies for
7 medical services eligible for federal reimbursement under
8 Title XIX or Title XXI of the federal Social Security Act.

9 ARTICLE 2

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named are appropriated to the
13 Department of Human Services for income assistance and
14 related distributive purposes, including such Federal funds
15 as are made available by the Federal Government for the
16 following purposes:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19 Payable from the Special Purposes Trust Fund:

20	For Personal Services	\$	387,700
21	For Employee Retirement Contributions		
22	Paid by Employer		15,500
23	For Retirement Contributions		52,100
24	For State Contributions to		
25	Social Security		29,700
26	For Group Insurance		77,000
27	For Contractual Services		26,200
28	For Travel		31,500
29	For Commodities		9,000
30	For Printing		1,000

1	For Equipment	<u>6,000</u>
2	Total	\$635,700

3 The following named sums, or so much thereof as may be
4 necessary, respectively, for the objects and purposes
5 hereinafter named are appropriated to meet the ordinary and
6 contingent expenditures of the Department of Human Services:

7 Payable from General Revenue Fund:

8	For deposit into the Illinois	
9	Equal Justice Fund.....	\$ 490,000

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Aid to Aged, Blind or Disabled	
14	under Article III	\$ 28,344,400
15	For Temporary Assistance for Needy	
16	Families under Article IV	
17	and other social services	115,544,000
18	For Grants Associated with Child Care	
19	Services, Including Operating and	
20	Administrative Costs	371,209,700
21	For Emergency Assistance for	
22	Families with Dependent Children	980,000
23	For Funeral and Burial Expenses under	
24	Articles III, IV, and V	6,343,100
25	For Refugees	2,492,500
26	For State Family and Children	
27	Assistance	1,460,600
28	For State Transitional Assistance	8,633,400
29	For Services to Non-Citizens pursuant	
30	to 305 ILCS 5/12-4.34	6,150,000
31	For a grant to Children's Place for	
32	costs associated with specialized	
33	child care for families affected by	
34	HIV/AIDS	780,000

1	Payable from Illinois Equal Justice Fund:	
2	For costs related to the Illinois Equal	
3	Justice Act.....	<u>490,000</u>
4	Total	\$542,427,700

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than ten percent of the
7 total appropriation of General Revenue Funds in Section 1
8 above "For Income Assistance and Related Distributive
9 Purposes" among the various purposes therein enumerated,
10 excluding Emergency Assistance for Families with Dependent
11 Children.

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than six percent of the
14 appropriation "For Temporary Assistance for Needy Families
15 under Article IV" representing savings attributable to not
16 increasing grants due to the births of additional children to
17 the appropriation from the General Revenue Fund in Section
18 39.1 in this Article for Employability Development Services.

19 Section 10. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Human Services for the following purposes:

22	Payable from the General Revenue Fund:	
23	For Grants Associated with Child	
24	Care Services, Including Operating	
25	and Administrative Costs	\$164,205,500
26	For Grants Associated with the Great	
27	START Program, Including Operation	
28	and Administrative Costs	1,960,000
29	Payable from the Special Purposes Trust Fund:	
30	For Grants Associated with Child	
31	Care Services, Including Operation	
32	and administrative Costs	120,255,200
33	For Grants Associated with the Great	

1	START Program, Including Operation	
2	and Administrative Costs	5,200,000
3	For Grants Associated with Migrant	
4	Child Care Services	<u>2,500,000</u>
5	Total	\$294,120,700

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 FIELD LEVEL OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	\$170,987,500
12	For Employee Retirement Contributions	
13	Paid by Employer	6,771,100
14	For Retirement Contributions	22,946,500
15	For State Contributions to	
16	Social Security	13,080,400
17	For Contractual Services	45,956,100
18	For Travel	785,400
19	For Commodities	16,200
20	For Equipment	1,117,300
21	For Telecommunications Services	<u>3,493,600</u>
22	Total	\$265,154,100

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services:

26 ATTORNEY GENERAL REPRESENTATION

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 245,200
29	For Employee Retirement Contributions	
30	Paid by Employer	11,000
31	For Retirement Contributions	34,200
32	For State Contributions to	

1	Social Security	18,800
2	For Contractual Services	32,300
3	For Equipment	<u>4,300</u>
4	Total	\$345,800

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 TRAINING PERSONNEL

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 1,461,300
11	For Employee Retirement Contributions	
12	Paid by Employer	58,700
13	For Retirement Contributions	196,100
14	For State Contributions to	
15	Social Security	111,800
16	For Contractual Services	306,800
17	For Travel	127,300
18	For Equipment	2,500
19	For Expenses Related to Training	
20	Department Staff	<u>200,000</u>
21	Total	\$2,464,500

22 Section 30. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenses of
26 the Department of Human Services:

27 TINLEY PARK MENTAL HEALTH CENTER

28	For Personal Services	\$ 17,784,500
29	For Employee Retirement Contributions	
30	Paid by Employer	745,200
31	For Retirement Contributions	2,438,300
32	For State Contributions to Social	

1	Security	1,360,500
2	For Contractual Services	981,100
3	For Travel	33,400
4	For Commodities	2,854,900
5	For Printing	11,700
6	For Equipment	77,800
7	For Telecommunications Services	186,400
8	For Operation of Auto Equipment	33,300
9	For Expenses Related to Living	
10	Skills Program	21,400
11	For Costs Associated with Behavioral	
12	Health Services - Tinley Park Network	<u>182,500</u>
13	Total	\$26,711,000

14 Section 35. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenditures of the Department of
18 Human Services:

19 ADMINISTRATIVE AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21	For Personal Services	\$23,463,400
22	For Employee Retirement Contributions	
23	Paid by Employer	929,200
24	For Retirement Contributions	3,141,700
25	For State Contributions to Social Security..	1,795,000
26	For Contractual Services	15,619,900
27	For Travel	286,100
28	For Commodities	1,612,400
29	For Printing	1,176,100
30	For Equipment	66,700
31	For Telecommunications Services	1,974,500
32	For Operation of Auto Equipment	144,200
33	For In-Service Training	18,200

1	For Health Insurance Portability	
2	and Accountability Act	3,600,000
3	For Indirect Cost Principles/Interfund	
4	Transfer Payable to the Vocational	
5	Rehabilitation Fund	<u>3,450,000</u>
6	Total	\$57,277,400
7	Payable from the DHS Recoveries Trust Fund:	
8	For Personal Services	\$2,738,300
9	For Employee Retirement Contributions	
10	Paid by Employer	109,500
11	For Retirement Contributions	368,000
12	For State Contributions to Social Security....	209,500
13	For Group Insurance	660,000
14	For Contractual Services	1,535,300
15	For Travel	50,000
16	For Commodities	16,800
17	For Printing	7,600
18	For Equipment	2,900
19	For Telecommunications Services	<u>15,000</u>
20	Total	\$5,712,900
21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services	\$ 5,877,800
23	For Employee Retirement Contributions	
24	Paid by Employer	235,100
25	For Retirement Contributions	790,000
26	For State Contributions to Social Security ...	449,700
27	For Group Insurance	1,314,500
28	For Contractual Services	2,754,500
29	For Travel	136,000
30	For Commodities	136,500
31	For Printing	37,000
32	For Equipment	198,600
33	For Telecommunications Services	226,500
34	For Operation of Auto Equipment	28,500

1	For In-Service Training.....	<u>366,700</u>
2	Total	\$12,551,400

3 Payable from Mental Health Accounts

4 Receivable Trust Fund:

5	For Expenses Related to the Establishment,	
6	Maintenance, and Collection of	
7	Accounts Receivable.....	\$ 1,049,800

8 Payable from DMH/DD Private Resources Fund:

9	For Costs associated with the Health	
10	and Human Services Reform Activities	
11	funded by Private Donations from the	
12	Annie E. Casey Foundation	\$ 250,000

13 ADMINISTRATIVE AND PROGRAM SUPPORT

14 GRANTS-IN-AID

15 Section 40. The sum of \$3,305,000, or so much thereof as
 16 may be necessary, respectively, is appropriated from the
 17 General Revenue Fund and the sum of \$16,723,400, or so much
 18 thereof as may be necessary, respectively, is appropriated
 19 from the Mental Health Fund to the Department of Human
 20 Services for payment of workers' compensation claims.

21 Expenditures from appropriations for treatment and
 22 expense may be made after the Department of Human Services
 23 has certified that the injured person was employed and that
 24 the nature of the injury is compensable in accordance with
 25 the provisions of the Workers' Compensation Act or the
 26 Workers' Occupational Diseases Act, and then has determined
 27 the amount of such compensation to be paid to the injured
 28 person. Expenditures for this purpose may be made by the
 29 Department of Human Services without regard to the fiscal
 30 year in which benefit or service was rendered or cost
 31 incurred as allowable or provided by the Workers'
 32 Compensation Act or the Workers' Occupational Diseases Act.

1 Section 45. The following named sums, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Human Services for the purposes hereinafter
4 named:

5 GRANTS-IN-AID

6 For Tort Claims:

7	Payable from General Revenue Fund	\$ 313,000
8	Payable from Vocational Rehabilitation	
9	Fund	<u>10,000</u>
10	Total	\$323,000

11 For Reimbursement of Employees for
12 Work-Related Personal Property Damages:

13 Payable from General Revenue Fund \$13,100

14 For Grants Associated with Systems Change

15 Including Operating and Administrative Costs

16 Payable from the DHS Federal Projects Fund.....\$450,000

17 PERMANENT IMPROVEMENTS

18 Section 50. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the General
20 Revenue Fund to the Department of Human Services for repairs
21 and maintenance, roof repairs and/or replacements and
22 miscellaneous at the Department's various facilities and are
23 to include capital improvements including construction,
24 reconstruction, improvements, repairs and installation of
25 capital facilities, cost of planning, supplies, materials,
26 and all other expenses required for roof and other types of
27 repairs and maintenance, capital improvements and demolition.

28 No contract shall be entered into or obligations incurred
29 for any expenditures from appropriations made in this Section
30 of the Article until after the purposes and amounts have been
31 approved in writing by the Governor.

32 For Repair, Maintenance and other Capital

33 Improvements at various facilities \$ 1,653,600

1	For Miscellaneous Permanent Improvements	<u>259,800</u>
2	Total	\$1,913,400

3 Section 55. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Human Services as follows:

6 REFUNDS

7	Payable from General Revenue Fund	\$ 9,300
8	Payable from Vocational Rehabilitation Fund ...	5,000
9	Payable from Youth Drug Abuse	
10	Prevention Fund	30,000
11	Payable from DHS Federal	
12	Projects Fund	25,000
13	Payable from USDA	
14	Women, Infants and Children Fund	200,000
15	Payable from Maternal and	
16	Child Health Services Block Grant Fund.....	5,000
17	Payable from Mental Health Fund	100,000
18	Payable from the Early Intervention	
19	Services Revolving Fund	100,000
20	Payable from Drug Treatment Fund	<u>5,000</u>
21	Total	\$479,300

22 Section 60. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to the
 25 Department of Human Services for ordinary and contingent
 26 expenses:

27 MANAGEMENT INFORMATION SERVICES

28	Payable from General Revenue Fund:	
29	For Personal Services	\$ 14,896,600
30	For Employee Retirement Contributions	
31	Paid by Employer	627,100
32	For Retirement Contributions	2,036,400

1	For State Contributions to Social Security ...	1,139,600
2	For Contractual Services	21,856,700
3	For Travel	43,000
4	For Equipment	1,618,800
5	For Electronic Data Processing	2,600,500
6	For Telecommunications Services	<u>5,827,300</u>
7	Total	\$50,646,000

8 Payable from Vocational Rehabilitation Fund:

9	For Personal Services	\$ 2,214,800
10	For Employee Retirement Contributions	
11	Paid by Employer	88,600
12	For Retirement Contributions	297,700
13	For State Contributions to Social Security ...	169,400
14	For Group Insurance	363,000
15	For Contractual Services	2,669,800
16	For Travel	50,000
17	For Commodities	60,600
18	For Printing	65,800
19	For Equipment	1,854,000
20	For Telecommunications Services	2,443,200
21	For Operation of Auto Equipment	<u>2,800</u>
22	Total	\$10,279,700

23 Payable from USDA Women, Infants and Children Fund:

24	For Personal Services	\$ 498,400
25	For Employee Retirement Contributions	
26	Paid by Employer	20,000
27	For Retirement Contributions	66,900
28	For State Contributions to Social Security ...	38,100
29	For Group Insurance	88,000
30	For Contractual Services	325,400
31	For Electronic Data Processing	<u>150,000</u>
32	Total	\$1,186,800

33 Payable from Maternal and Child Health

34 Services Block Grant Fund:

1 For Operational Expenses Associated
 2 with Support of Maternal and
 3 Child Health Programs\$ 200,000
 4 Payable from the Mental Health Fund:
 5 For Services Provided Under Contract
 6 to Maximize Cost Recovery\$ 526,800

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated from the General
 10 Revenue Fund for the ordinary and contingent expenditures of
 11 the Department of Human Services:

12 JACK MABLEY DEVELOPMENT CENTER

13 For Personal Services \$ 6,964,700
 14 For Employee Retirement Contributions
 15 Paid by Employer 262,600
 16 For Retirement Contributions 924,900
 17 For State Contributions to
 18 Social Security 532,800
 19 For Contractual Services 1,227,100
 20 For Travel 16,200
 21 For Commodities 422,000
 22 For Printing 3,900
 23 For Equipment 27,300
 24 For Telecommunications Services 50,200
 25 For Operation of Automotive Equipment 26,200
 26 Total \$10,457,900

27 Section 70. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated from the General
 30 Revenue Fund to meet the ordinary and contingent expenditures
 31 of the Department of Human Services:

32 ALTON MENTAL HEALTH CENTER

1	For Personal Services	\$ 14,761,000
2	For Employee Retirement Contributions	
3	Paid by Employer	757,200
4	For Retirement Contributions	1,967,600
5	For State Contributions to Social	
6	Security	1,129,200
7	For Contractual Services	1,519,500
8	For Travel	33,600
9	For Commodities	404,900
10	For Printing	16,100
11	For Equipment	90,100
12	For Telecommunications Services	150,700
13	For Operation of Auto Equipment	78,400
14	For Expenses Related to Living	
15	Skills Program	3,400
16	For Costs Associated with Behavioral	
17	Health Services - Alton Network	<u>5,090,300</u>
18	Total	\$26,002,000

19 Section 75. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 BUREAU OF DISABILITY DETERMINATION SERVICES

23 Payable from Old Age Survivors' Insurance Fund:

24	For Personal Services	\$ 28,608,100
25	For Employee Retirement Contributions	
26	Paid by Employer	1,144,300
27	For Retirement Contributions	3,844,900
28	For State Contributions to Social Security ...	2,188,500
29	For Group Insurance	6,550,500
30	For Contractual Services	13,917,100
31	For Travel	198,000
32	For Commodities	379,100
33	For Printing	165,000

1	For Equipment	1,819,900
2	For Telecommunications Services	1,404,700
3	For Operation of Auto Equipment	<u>100</u>
4	Total	\$60,220,200

5 Section 80. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For Services to Disabled Individuals:

11 Payable from Old Age Survivors' Insurance\$ 19,000,000

12 For SSI Advocacy Services:

13 Payable from General Revenue Fund\$ 1,938,900

14 Payable from the Special Purposes

15 Trust Fund \$ 606,000

16 Section 85. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 HOME SERVICES PROGRAM

20 Payable from General Revenue Fund:

21 For Personal Services \$ 4,651,500

22 For Employee Retirement Contributions

23 Paid by Employer 201,400

24 For Retirement Contributions 642,400

25 For State Contribution to

26 Social Security 355,800

27 For Contractual Services 146,700

28 For Travel 127,700

29 For Commodities 2,000

30 For Printing 3,700

31 For Equipment 1,000

32 For Telecommunications Services 6,100

1	For Operation of Auto Equipment	<u>500</u>
2	Total	\$6,138,800

3 Section 90. The following named amount, or so much
 4 thereof as may be necessary, is appropriated to the
 5 Department of Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 For Purchase of Services of the
 9 Home Services Program, pursuant
 10 to 20 ILCS 2405/3:

11	Payable from General Revenue Fund	\$321,131,000
----	---	---------------

12 Section 95. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the purposes
 14 hereinafter named, are appropriated to the Department of
 15 Human Services for Grants-In-Aid and Purchased Care in its
 16 various regions pursuant to Sections 3 and 4 of the Community
 17 Services Act and the Community Mental Health Act:

18 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

19 GRANTS-IN-AID AND PURCHASED CARE

20 For Community Service Grant Programs for
 21 Persons with Mental Illness:

22	Payable from General Revenue Fund	\$166,696,000
23	Payable from Community Mental Health	
24	Services Block Grant Fund.....	13,025,400
25	Payable from the DHS Federal	
26	Projects Fund	10,000,000

27 For Costs Associated With The
 28 Purchase and Disbursement of
 29 Psychotropic Medications for Mentally
 30 Ill Clients in the Community:

31	Payable from General Revenue Fund.....	3,000,000
----	--	-----------

32 For Psychiatric Services

1	North Central Network	
2	Payable from General Revenue Fund	9,460,600
3	For Community Integrated Living	
4	Arrangements for Persons with	
5	Mental Illness:	
6	Payable from General Revenue Fund.....	44,426,200
7	For Supportive MI Housing:	
8	Payable from the General Revenue Fund	3,500,000
9	For Medicaid Services for Persons with	
10	Mental Illness/and KidCare Clients	
11	in fiscal year 2004 and all prior	
12	fiscal years:	
13	Payable from General Revenue Fund.....	5,000,000
14	Payable from Community Mental Health	
15	Medicaid Trust Fund	95,689,900
16	For Emergency Psychiatric Services:	
17	Payable from General Revenue Fund	10,020,700
18	For Community Service Grant Programs for	
19	Children and Adolescents with	
20	Mental Illness:	
21	Payable from General Revenue Fund	23,872,000
22	Payable from Community Mental Health	
23	Services Block Grant Fund	4,341,800
24	For Purchase of Care for Children and	
25	Adolescents with Mental Illness	
26	approved through the Individual	
27	Care Grant Program:	
28	Payable from General Revenue Fund	22,976,800
29	For Costs Associated with Children and	
30	Adolescent Mental Health Programs:	
31	Payable from General Revenue Fund	10,844,400
32	For Teen Suicide Prevention Including	
33	Provisions Established in Public Act	
34	85-0928:	

1	Payable from Community Mental Health	
2	Services Block Grant Fund	<u>206,400</u>
3	Total	\$423,060,200

4 For Community Based Services for Persons with
5 Developmental Disabilities at the approximate
6 cost set forth below:

7	Payable from the General Revenue Fund	\$516,218,500
8	Payable from the Mental Health Fund	<u>9,965,600</u>
9	Total	\$526,184,100

10 For Developmental Disability Quality

11 Assurance Waiver:

12	Payable from General Revenue Fund.....	5,000,000
----	--	-----------

13 For costs associated with the provision
14 of Specialized Services to Persons with
15 Developmental Disabilities:

16	Payable from General Revenue Fund	9,237,000
----	---	-----------

17 For a Grant to the Easter Dental Program

18 for Dental Services for Underserved

19 Developmentally Disabled Patients:

20	Payable from General Revenue Fund	20,000
----	---	--------

21 For Family Assistance Program, the

22 Home Based Support Services Program,

23 and for costs associated with services

24 for individuals with Developmental

25 Disabilities to enable them to reside

26 in their homes, at the approximate costs

27 set forth below:

28	Payable from the General Revenue Fund	26,388,300
----	---	------------

29	For the Family Assistance Program	8,191,300
----	---	-----------

30 For the Home Based Support

31	Services Program	11,728,700
----	------------------------	------------

32 For the Supported Living

33	Services Program	<u>6,468,300</u>
----	------------------------	------------------

1 Total \$40,645,300
 2 For a Grant to Lewis and Clark
 3 Community College payable
 4 from the General Revenue Fund \$220,000

5 Section 100. The following named sums, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Human Services for the following purposes:

8 For costs related to Developmental
 9 Disability Community Transitions,
 10 Including Operations and Administration \$ 2,450,000

11 For a Grant to the Autism Project
 12 for an Autism Diagnosis Education
 13 Program for Young Children:

14 Payable from the General Revenue Fund 2,500,000

15 For Intermediate Care Facilities for the
 16 Mentally Retarded and Alternative
 17 Community Programs in fiscal year 2003
 18 and in all prior fiscal years:

19 Payable from the General Revenue Fund 336,614,900

20 Payable from the Care Provider Fund for
 21 Persons With A Developmental Disability .. 36,000,000

22 For Costs Associated with Mental
 23 Health Services for Youths in the
 24 Juvenile Justice System:

25 Payable from the General Revenue Fund 2,000,000

26 Total \$379,564,900

27 Section 105. The following named amount, or so much
 28 thereof as may be necessary, is appropriated to the
 29 Department of Human Services for Payments to Community
 30 Providers and Administrative Expenditures, including such
 31 Federal funds as are made available by the Federal Government
 32 for the following purpose:

1 Payable from the Community Mental
 2 Health and Developmental Disabilities
 3 Services Provider Participation Fee
 4 Trust Fund:
 5 For Community Mental Health and
 6 Developmental Services Costs
 7 Regarding Medicaid Services.....\$ 500,000

8 Section 110. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenditures of the Department of
 12 Human Services:

13 INSPECTOR GENERAL

14 Payable from General Revenue Fund:
 15 For Personal Services \$ 4,021,400
 16 For Employee Retirement Contributions
 17 Paid by Employer 205,500
 18 For Retirement Contributions 590,300
 19 For State Contributions to Social
 20 Security 307,600
 21 For Contractual Services 180,800
 22 For Travel 176,500
 23 For Commodities 47,000
 24 For Equipment 146,600
 25 For Telecommunications Services 128,800
 26 Total \$5,804,500

27 Section 115. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 for the objects and purposes hereinafter named, to the
 30 Department of Human Services:

31 ADDICTION PREVENTION

32 GRANTS-IN-AID

1	For Addiction Prevention and Related Services:	
2	Payable from General Revenue Fund	\$ 5,459,100
3	Payable from the Youth Alcoholism and	
4	Substance Abuse Fund	1,050,000
5	Payable from Alcoholism and	
6	Substance Abuse Fund	3,009,300
7	Payable from Prevention and Treatment	
8	of Alcoholism and Substance Abuse	
9	Block Grant Fund	<u>16,000,000</u>
10	Total	\$25,518,400

11 Section 120. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION TREATMENT

16 GRANTS-IN-AID

17	Payable from the General Revenue Fund:	
18	For Costs Associated with Addiction	
19	Treatment Services For Special	
20	Populations.....	\$ 8,743,600
21	For costs associated with Community	
22	Based Addiction Treatment to Medicaid	
23	eligible and KidCare clients	42,069,600
24	For Addiction Treatment Services for	
25	Medicaid eligible DCFS clients	3,643,900
26	For costs associated with Community	
27	Based Addiction Treatment Services	81,483,700
28	For Addiction Treatment Services for	
29	DCFS clients	11,688,300
30	For Grants and Administrative Expenses	
31	Related to the Welfare Reform	
32	Pilot Project	2,797,900
33	For Costs Associated with Treatment	

1 of Individuals who are Compulsive
 2 Gamblers 960,000
 3 Total \$151,387,000

4 For Addiction Treatment and Related Services:
 5 Payable from Prevention and Treatment
 6 of Alcoholism and Substance Abuse
 7 Block Grant Fund 57,500,000
 8 Payable from Drug Treatment Fund 5,000,000
 9 Payable from Youth Drug Abuse
 10 Prevention Fund 530,000
 11 Total \$63,030,000

12 For underwriting the cost of housing
 13 for groups of recovering individuals:
 14 Payable from Group Home Loan
 15 Revolving Fund \$100,000

16 For Grants and Administrative Expenses
 17 Related to the Domestic Violence and
 18 Substance Abuse Demonstration Project:
 19 Payable from General Revenue Fund\$641,800

20 For Grants and Administrative Expenses
 21 Related to Addiction Treatment and
 22 Related Services:
 23 Payable from Drunk and Drugged Driving
 24 Prevention Fund3,095,200
 25 Payable from Alcoholism and Substance
 26 Abuse Fund10,111,600

27 The Department, with the consent in writing from the
 28 Governor, may reapportion not more than two percent of the
 29 total appropriation of General Revenue Funds in Section 15
 30 above "Addiction Treatment" among the purposes therein
 31 enumerated.

32 Section 125. The sum of \$8,186,800, or so much thereof
 33 as may be necessary, and as remains unexpended at the close

1 of business on June 30, 2003, from a reappropriation
 2 heretofore made for such purposes in Article 40, Section 15
 3 of Public Act 92-538 is reappropriated from the General
 4 Revenue Fund to the Department of Human Services for the
 5 purpose of Community Based Addiction Treatment Services to
 6 Medicaid-Eligible and KidCare Clients.

7 Section 130. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to meet the ordinary and contingent
 11 expenditures of the Department of Human Services:

12 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

13	For Personal Services	\$ 25,517,000
14	For Employee Retirement Contributions	
15	Paid by Employer	990,100
16	For Retirement Contributions	3,388,700
17	For State Contributions to Social	
18	Security	1,952,100
19	For Contractual Services	1,968,600
20	For Travel	24,800
21	For Commodities	1,278,500
22	For Printing	14,500
23	For Equipment	90,600
24	For Telecommunications Services	194,200
25	For Operation of Auto Equipment	67,500
26	For Expenses Related to Living	
27	Skills Program	38,800
28	For Costs Associated with Behavioral	
29	Health Services - Choate Network	<u>43,300</u>
30	Total	\$35,568,700

31 Section 135. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 Payable from Illinois Veterans' Rehabilitation Fund:

4	For Personal Services	\$ 1,240,500
5	For Employee Retirement Contributions	
6	Paid by Employer	49,600
7	For Retirement Contributions	166,700
8	For State Contributions to Social Security ...	94,900
9	For Group Insurance	242,000
10	For Travel	12,200
11	For Commodities	5,600
12	For Equipment	7,000
13	For Telecommunications Services	<u>19,500</u>
14	Total	\$1,838,000

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	\$ 30,570,100
17	For Employee Retirement Contributions	
18	Paid by Employer	1,222,800
19	For Retirement Contributions	4,108,600
20	For State Contributions to Social Security ...	2,338,600
21	For Group Insurance	7,051,000
22	For Contractual Services	7,106,500
23	For Travel	1,200,000
24	For Commodities	306,900
25	For Printing	145,100
26	For Equipment	419,900
27	For Telecommunications Services	1,676,300
28	For Operation of Auto Equipment	5,700
29	For Administrative Expenses of the	
30	Statewide Deaf Evaluation Center	<u>211,900</u>
31	Total	\$56,363,400

32 Section 140. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5	Payable from General Revenue Fund	\$ 9,513,300
6	Payable from Illinois Veterans'	
7	Rehabilitation Fund	2,413,700
8	Payable from State Projects Fund	15,000
9	Payable from Vocational Rehabilitation Fund ..	46,110,700

10 For Grants for Multiple Sclerosis:

11	Payable from the Multiple Sclerosis Fund	100,000
----	--	---------

12 For Implementation of Title VI, Part C of the

13 Vocational Rehabilitation Act of 1973 as

14 Amended--Supported Employment:

15	Payable from General Revenue Fund	2,325,300
16	Payable from Vocational Rehabilitation Fund ..	1,900,000

17 For Small Business Enterprise Program:

18	Payable from Vocational Rehabilitation Fund ..	3,622,000
----	--	-----------

19 For Case Services to Migrant Workers:

20	Payable from General Revenue Fund	20,000
21	Payable from Vocational Rehabilitation Fund ..	210,000

22 For Grants to Independent Living Centers:

23	Payable from General Revenue Fund	4,480,500
24	Payable from Vocational Rehabilitation Fund...	2,000,000

25 For the Illinois Coalition for Citizens

26 with Disabilities:

27	Payable from General Revenue Fund.....	122,800
28	Payable from Vocational Rehabilitation Fund...	77,200

29 For Lekotek Services for Children

30 with Disabilities:

31	Payable from the General Revenue Fund	600,000
----	---	---------

32 For Independent Living Older Blind Grant:

33	Payable from the Vocational	
34	Rehabilitation Fund	245,500

1	Payable from General Revenue Fund	68,000
2	For Independent Living Older Blind Formula	
3	Payable from Vocational Rehabilitation Fund...	1,000,000
4	For Technology Related Assistance	
5	Project for Individuals of All Ages with	
6	Disabilities:	
7	Payable from the General Revenue Fund	700,000
8	Payable from the Vocational	
9	Rehabilitation Fund	1,050,000
10	For Home Modification Related	
11	Assistance:	
12	Payable from the General Revenue Fund	<u>800,000</u>
13	Total	\$77,374,000

14 Section 145. The sum of \$17,000,000, or so much thereof
15 as may be necessary, and as remains unexpended at the close
16 of business on June 30, 2003, from appropriations heretofore
17 made for such purposes in Article 40, Section 18.1 of Public
18 Act 92-538 is reappropriated from the Vocational
19 Rehabilitation Fund to the Department of Human Services for
20 Case Services to Individuals.

21 Section 150. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 CLIENT ASSISTANCE PROJECT

25 Payable from Vocational Rehabilitation Fund:

26	For Personal Services	\$ 510,200
27	For Employee Retirement Contributions	
28	Paid by Employer	20,400
29	For Retirement Contributions	68,600
30	For State Contributions to Social Security ...	39,000
31	For Group Insurance	110,000
32	For Contractual Services	43,500

1	For Travel	38,200
2	For Commodities	2,700
3	For Printing	400
4	For Equipment	21,400
5	For Telecommunications Services	<u>12,800</u>
6	Total	\$867,200

7 Section 155. The sum of \$50,000, or so much thereof as
8 may be necessary, is appropriated from the Vocational
9 Rehabilitation Fund to the Department of Human Services for a
10 grant relating to a Client Assistance Project.

11 Section 160. The following named sums, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenses of the Department of Human Services:

16 CHICAGO-READ MENTAL HEALTH CENTER

17	For Personal Services	\$ 24,044,300
18	For Employee Retirement Contributions	
19	Paid by Employer	976,200
20	For Retirement Contributions	3,255,600
21	For State Contributions to	
22	Social Security	1,839,400
23	For Contractual Services	2,542,100
24	For Travel	39,100
25	For Commodities	760,100
26	For Printing	15,100
27	For Equipment	66,600
28	For Telecommunications Services	222,500
29	For Operation of Auto Equipment.....	36,000
30	For Costs Associated with Behavioral	
31	Health Services - Chicago-Read	
32	Network	<u>387,900</u>

1 Total \$34,184,900

2 Section 165. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 11,411,200
10	For Employee Retirement Contributions Paid	
11	by Employer	422,200
12	For Retirement Contributions	1,524,500
13	For State Contributions to Social Security ...	873,000
14	For Contractual Services	1,228,700
15	For Travel	229,900
16	For Commodities	18,411,600
17	For Printing	29,100
18	For Equipment	445,800
19	For Telecommunications Services	199,100
20	For Operation of Auto Equipment	2,500
21	For Contractual Services:	
22	For Private Hospitals for	
23	Recipients of State Facilities	<u>959,500</u>
24	Total	\$35,737,100

25 Payable from the Prevention/Treatment -
26 Alcoholism and Substance Abuse Block
27 Grant Fund:

28	For Personal Services	\$ 2,252,600
29	For Employee Retirement Contributions Paid	
30	by Employer	90,100
31	For Retirement Contributions	302,700
32	For State Contributions to Social Security ...	172,300
33	For Group Insurance	363,000

1	For Contractual Services	1,416,800
2	For Travel	200,000
3	For Commodities	53,800
4	For Printing	35,000
5	For Equipment	14,300
6	For Electronic Data Processing	300,000
7	For Telecommunications Services	117,800
8	For Operation of Auto Equipment	20,000
9	For Expenses Associated with the	
10	Administration of the Alcohol and	
11	Substance Abuse Prevention and	
12	Treatment Programs	215,000
13	For Deposit into the Group Home	
14	Loan Revolving Fund	<u>100,000</u>
15	Total	\$5,653,400

16 Payable from the Vocational Rehabilitation Fund:

17	For Personal Services	\$ 670,800
18	For Employee Retirement Contributions Paid	
19	by Employer	26,800
20	For Retirement Contributions	90,200
21	For State Contributions to Social Security ...	51,300
22	For Group Insurance	137,500
23	For Contractual Services	61,000
24	For Travel	50,000
25	For Commodities	300
26	For Equipment	40,000
27	For Telecommunications Services	<u>16,900</u>
28	Total	\$1,144,800

29 Payable from the Community Mental Health Services

30 Block Grant Fund:

31	For Personal Services	\$ 522,400
32	For Employee Retirement Contributions Paid	
33	by Employer	19,900
34	For Retirement Contributions	70,200

1	For State Contributions to Social Security ...	40,000
2	For Group Insurance	110,000
3	For Contractual Services	180,100
4	For Travel	10,000
5	For Commodities	5,000
6	For Equipment	<u>5,000</u>
7	Total	\$962,600
8	Payable from the DHS Federal Projects Fund:	
9	For Federally Assisted Programs	\$ 5,949,200
10	Payable from the Mental Health Fund:	
11	For Costs Related to Provision of Support	
12	Services Provided to Departmental and Non-	
13	Departmental Organizations	\$ 3,720,400
14	Payable from the Youth Alcoholism and Substance	
15	Abuse Prevention Fund:	
16	For Deposit into the Fund Which Receives All	
17	Payments Under Section 5-3 of Act for	
18	Alcoholic Liquors	\$ 150,000
19	Payable from the Rehabilitation Services	
20	Elementary and Secondary Education Act Fund:	
21	For Federally Assisted Programs	\$ 1,350,000

22 Section 170. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of Human
 26 Services:

27 SEXUALLY VIOLENT PERSONS PROGRAM

28	Payable from General Revenue Fund:	
29	For Sexually Violent Persons	
30	Program	\$ 18,079,100

31 Section 175. The following named sums, or so much
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund for the ordinary and contingent
3 expenditures of the Department of Human Services:

4	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
5	For Personal Services	\$ 9,216,300
6	For Employee Retirement Contributions	
7	Paid by Employer	365,000
8	For Retirement Contributions	1,225,800
9	For State Contributions to	
10	Social Security	705,000
11	For Contractual Services	2,281,600
12	For Travel	7,900
13	For Commodities	410,400
14	For Printing	10,700
15	For Equipment	28,500
16	For Telecommunications Services	107,900
17	For Operation of Auto Equipment	22,500
18	For Expenses Related to Living	
19	Skills Program	3,900
20	For Costs Associated with Behavioral	
21	Health Services - Singer Network	<u>40,000</u>
22	Total	\$14,425,500

23 Section 180. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated from the
26 General Revenue Fund to meet the ordinary and contingent
27 expenditures of the Department of Human Services:

28	ANN M. KILEY DEVELOPMENTAL CENTER	
29	For Personal Services	\$ 18,387,100
30	For Employee Retirement Contributions	
31	Paid by Employer	698,700
32	For Retirement Contributions	2,447,300
33	For State Contributions to Social	

1	Security	1,406,600
2	For Contractual Services	2,074,800
3	For Travel	26,800
4	For Commodities	953,300
5	For Printing	21,200
6	For Equipment	47,600
7	For Telecommunications Services	143,800
8	For Operation of Auto Equipment	83,500
9	For Expenses Related to Living	
10	Skills Program	<u>14,000</u>
11	Total	\$26,304,700

12 Section 185. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE DEAF

16 Payable from General Revenue Fund:

17	For Personal Services	\$ 11,746,700
18	For Student, Member or Inmate Compensation ...	13,700
19	For Employee Retirement Contributions	
20	Paid by Employer	467,500
21	For Retirement Contributions	1,211,100
22	For State Contributions to Social	
23	Security	609,700
24	For Contractual Services	1,540,700
25	For Travel	19,000
26	For Commodities	497,400
27	For Printing	1,000
28	For Equipment	117,900
29	For Telecommunications Services	116,200
30	For Operation of Auto Equipment	<u>46,900</u>
31	Total	\$16,387,800

32 Payable from Vocational Rehabilitation Fund:

33 For Secondary Transitional Experience

1 Program \$ 50,000

2 Section 190. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 6,378,500
8	For Student, Member or Inmate Compensation ...	16,700
9	For Employee Retirement Contributions	
10	Paid by Employer	267,900
11	For Retirement Contributions	691,400
12	For State Contributions to Social	
13	Security	382,700
14	For Contractual Services	619,000
15	For Travel	13,800
16	For Commodities	229,200
17	For Printing	2,500
18	For Equipment	80,000
19	For Telecommunications Services	59,700
20	For Operation of Auto Equipment	<u>13,600</u>
21	Total	\$8,755,000

22 Payable from Vocational Rehabilitation Fund:

23	For Secondary Transitional Experience	
24	Program	\$ 42,900

25 Section 195. The following named sums, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated from the
28 General Revenue Fund to meet the ordinary and contingent
29 expenses of the Department of Human Services:

30 JOHN J. MADDEN MENTAL HEALTH CENTER

31	For Personal Services	\$ 18,973,400
32	For Employee Retirement Contributions	

1	Paid by Employer	743,800
2	For Retirement Contributions	2,536,700
3	For State Contributions to Social	
4	Security	1,451,500
5	For Contractual Services	1,744,700
6	For Travel	27,800
7	For Commodities	543,300
8	For Printing	19,400
9	For Equipment	32,300
10	For Telecommunications Services	180,000
11	For Operation of Auto Equipment	16,600
12	For Expenses Related to Living	
13	Skills Program	19,900
14	For Costs Associated with Behavioral Health	
15	Services - Madden Network	<u>150,000</u>
16	Total	\$26,439,400

17 Section 200. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to meet the ordinary and contingent
21 expenditures of the Department of Human Services:

22 WARREN G. MURRAY DEVELOPMENTAL CENTER

23	For Personal Services	\$ 22,142,000
24	For Employee Retirement Contributions	
25	Paid by Employer	848,000
26	For Retirement Contributions	2,931,600
27	For State Contributions to Social	
28	Security	1,693,900
29	For Contractual Services	1,716,700
30	For Travel	10,300
31	For Commodities	1,438,300
32	For Printing	10,400
33	For Equipment	126,700

1	For Telecommunications Services	70,000
2	For Operation of Auto Equipment	37,500
3	For Expenses Related to Living	
4	Skills Program	<u>3,000</u>
5	Total	\$31,028,400

6 Section 205. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenditures of the Department of Human Services:

11 ELGIN MENTAL HEALTH CENTER

12	For Personal Services	\$ 43,303,600
13	For Employee Retirement Contributions	
14	Paid by Employer	1,922,700
15	For Retirement Contributions	5,781,000
16	For State Contributions to Social	
17	Security	3,312,700
18	For Contractual Services	4,094,800
19	For Travel	47,200
20	For Commodities	1,216,400
21	For Printing	36,000
22	For Equipment	136,200
23	For Telecommunications Services	386,700
24	For Operation of Auto Equipment	169,900
25	For Expenses Related to Living	
26	Skills Program	32,300
27	For Costs Associated with Behavioral Health	
28	Services - Elgin Network	<u>7,656,300</u>
29	Total	\$68,095,800

30 Section 210. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Human Services:

1 COMMUNITY AND RESIDENTIAL SERVICES
 2 FOR THE BLIND AND VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	\$ 1,368,400
5	For Employee Retirement Contributions	
6	Paid by Employer	71,600
7	For Retirement Contributions	190,600
8	For State Contributions to Social Security ...	96,100
9	For Contractual Services	33,500
10	For Travel	59,900
11	For Commodities	6,500
12	For Printing	200
13	For Equipment	200
14	For Telecommunications Services	<u>2,700</u>
15	Total	\$1,829,700

16 Section 215. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to meet the ordinary and contingent
 20 expenditures of the Department of Human Services:

21 CHESTER MENTAL HEALTH CENTER

22	For Personal Services	\$ 24,571,200
23	For Employee Retirement Contributions	
24	Paid by Employer	1,319,500
25	For Retirement Contributions	3,282,700
26	For State Contributions to Social	
27	Security	1,879,700
28	For Contractual Services	2,197,500
29	For Travel	72,000
30	For Commodities	656,500
31	For Printing	10,700
32	For Equipment	52,100
33	For Telecommunications Services	127,500

1	For Operation of Auto Equipment	17,400
2	For Expenses Related to Living	
3	Skills Program	<u>4,800</u>
4	Total	\$34,191,600

5 Section 220. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 JACKSONVILLE DEVELOPMENTAL CENTER

11	For Personal Services	\$ 20,737,100
12	For Employee Retirement Contributions	
13	Paid by Employer	792,200
14	For Retirement Contributions	2,762,200
15	For State Contributions to Social	
16	Security	1,586,400
17	For Contractual Services	1,459,400
18	For Travel	15,100
19	For Commodities	1,688,200
20	For Printing	13,400
21	For Equipment	92,900
22	For Telecommunications Services	99,500
23	For Operation of Auto Equipment	51,600
24	For Expenses Related to Living	
25	Skills Program	<u>16,800</u>
26	Total	\$29,314,800

27 Section 225. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Human Services:

30 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

31 Payable from General Revenue Fund:

32	For Personal Services	\$ 3,527,700
----	-----------------------------	--------------

1	For Student, Member or Inmate Compensation ...	2,100
2	For Employee Retirement Contributions	
3	Paid by Employer	180,600
4	For Retirement Contributions	503,100
5	For State Contributions to Social Security ...	308,000
6	For Contractual Services	788,400
7	For Travel	10,200
8	For Commodities	86,900
9	For Printing	6,000
10	For Equipment	47,600
11	For Telecommunications Services	61,900
12	For Operation of Auto Equipment	<u>9,400</u>
13	Total	\$5,531,900

14 Payable from Vocational Rehabilitation Fund:

15	For Secondary Transitional Experience	
16	Program	\$ 60,000

17 Section 230. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to meet the ordinary and contingent
21 expenditures of the Department of Human Services:

22 ANDREW McFARLAND MENTAL HEALTH CENTER

23	For Personal Services	\$ 11,480,800
24	For Employee Retirement Contributions	
25	Paid by Employer	492,500
26	For Retirement Contributions	1,572,900
27	For State Contributions to	
28	Social Security	878,300
29	For Contractual Services	1,594,200
30	For Travel	14,000
31	For Commodities	361,400
32	For Printing	7,000
33	For Equipment	65,900

1	For Telecommunications Services	107,700
2	For Operation of Auto Equipment	26,500
3	For Expenses Related to Living	
4	Skills Program	11,800
5	For Costs Associated with Behavioral Health	
6	Services - McFarland Network	<u>153,800</u>
7	Total	\$16,766,800

8 Section 235. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 REFUGEE SOCIAL SERVICE PROGRAM

12 Payable from the Special Purposes Trust Fund:

13	For Personal Services	\$ 525,200
14	For Employee Retirement Contributions	
15	Paid by Employer	21,000
16	For Retirement Contributions	70,600
17	For State Contributions to	
18	Social Security	40,200
19	For Group Insurance	88,000
20	For Contractual Services	47,100
21	For Travel	9,500
22	For Commodities	33,000
23	For Printing	37,600
24	For Equipment	<u>7,100</u>
25	Total	\$879,300

26 Section 240. The following named sum, or so much thereof
27 as may be necessary, respectively, is appropriated to the
28 Department of Human Services for the purposes hereinafter
29 named:

30 REFUGEE SOCIAL SERVICE PROGRAM

31 GRANTS-IN-AID

32 Payable from Special Purposes Trust Fund:

1 For Refugee Resettlement Purchase
 2 of Service\$10,128,200

3 Section 245. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the Department of Human Services:

8 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

9 For Personal Services \$ 49,438,800
 10 For Employee Retirement Contributions
 11 Paid by Employer 1,923,200
 12 For Retirement Contributions 6,486,400
 13 For State Contributions to Social
 14 Security 3,782,100
 15 For Contractual Services 3,944,900
 16 For Travel 12,200
 17 For Commodities 3,144,900
 18 For Printing 35,000
 19 For Equipment 179,400
 20 For Telecommunications Services 153,700
 21 For Operation of Auto Equipment 126,100
 22 Total \$69,226,700

23 Section 250. The following named sums, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services for the purposes
 26 hereinafter named:

27 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

28 Payable from General Revenue Fund:

29 For Personal Services \$ 6,242,000
 30 For Employee Retirement Contributions
 31 Paid by Employer 249,100
 32 For Retirement Contributions 834,600

1	For State Contributions to	
2	Social Security	477,500
3	For Contractual Services	81,000
4	For Travel	74,800
5	For Equipment	4,600
6	For Deposit into the Homelessness	
7	Prevention Fund	<u>1,000,000</u>
8	Total	\$8,963,600

9 Payable from the Special Purposes Trust Fund:

10	For Operation of Federal Employment	
11	Programs	\$ 10,000,000

12 Section 255. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 hereinafter named, are appropriated to the Department of
15 Human Services for Employment and Social Services and related
16 distributive purposes, including such Federal funds as are
17 made available by the Federal government for the following
18 purposes:

19 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22	For Employability Development Services	
23	Including Operating and Administrative	
24	Costs and Related Distributive Purposes ...	\$ 14,842,500
25	For Emergency Food and Shelter Program	9,708,100
26	For Emergency Food Program	276,700
27	For Grants for Crisis Nurseries	490,000
28	For Food Stamp Employment and Training	
29	including Operating and Administrative	
30	Costs and Related Distributive Purposes ...	11,608,600
31	For Illinois Community Action Association	
32	for the Family and Community Development	
33	Grant Program.....	325,000

1 For Grants for Supportive
 2 Housing Services 4,816,900
 3 Total \$42,067,800

4 Payable from the Special Purposes Trust Fund:
 5 For Federal/State Employment Programs and
 6 Related Services \$ 5,000,000
 7 For Emergency Food Program
 8 Transportation and Distribution,
 9 including grants and operations 5,000,000
 10 For Homeless Assistance through the
 11 McKinney Block Grant 4,000,000
 12 For the development and implementation
 13 of the Federal Title XX Empowerment
 14 Zone and Enterprise Community
 15 initiatives 40,925,300
 16 For Grants Associated with the Head Start
 17 State Collaboration, Including
 18 Operating and Administrative Costs 300,000
 19 Total \$55,225,300

20 Payable from Local Initiative Fund:
 21 For Purchase of Services under the
 22 Donated Funds Initiative Program\$ 22,391,700
 23 Funds appropriated from the Local Initiative
 24 Fund in Section 39.1, above, shall be expended only
 25 for purposes authorized by the Department of
 26 Human Services in written agreements.

27 Payable from Assistance to
 28 the Homeless Fund:
 29 For Costs Related to Providing
 30 Assistance to the Homeless
 31 Including Operating and
 32 Administrative Costs and Grants\$ 300,000

33 Payable from Employment and Training Fund:

1 For Costs Related to Employment and
 2 Training Programs Including Operating
 3 and Administrative Costs and Grants
 4 to Qualified Public and Private Entities
 5 for Purchase of Employment and Training
 6 Services\$ 86,455,100

7 Payable from Homelessness Prevention Fund:
 8 For costs related to the Homelessness
 9 Prevention Act.....\$ 1,000,000

10 Payable from the General Revenue Fund:
 11 For costs related to the Homelessness
 12 Prevention Act\$ 1,000,000

13 Payable from the Federal Workforce
 14 Training Fund:
 15 For Operating and Administrative
 16 Costs and Related Distributive
 17 Purposes for the Workforce
 18 Advantage Program\$4,000,000

19 Section 260. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 JUVENILE JUSTICE PROGRAMS

23 Payable from General Revenue Fund:
 24 For Personal Services \$ 268,200
 25 For Employee Retirement Contributions
 26 Paid by Employer 12,400
 27 For Retirement Contributions 38,000
 28 For State Contributions to
 29 Social Security 20,500
 30 For Contractual Services 53,000
 31 For Travel 6,700
 32 For Equipment 100
 33 For Telecommunications Services 3,300

1	Total	\$402,200
2	Payable from Juvenile Justice Trust Fund:	
3	For Personal Services	\$ 181,100
4	For Employee Retirement Contributions	
5	Paid by Employer	7,200
6	For Retirement Contributions	24,400
7	For State Contributions to	
8	Social Security	13,900
9	For Group Insurance	33,000
10	For Contractual Services	66,900
11	For Travel	26,500
12	For Commodities	4,600
13	For Printing	3,500
14	For Telecommunications Services	11,900
15	For Detention Monitoring	<u>75,000</u>
16	Total	\$448,000

17 Section 265. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services for the purposes
20 hereinafter named:

21 JUVENILE JUSTICE PROGRAMS

22 GRANTS-IN-AID

23	Payable from Juvenile Justice Trust Fund:	
24	For Juvenile Justice Planning and Action	
25	Grants for Local Units of Government	
26	and Non-Profit Organizations including	
27	Prior Fiscal Years Costs	\$ 12,600,000
28	For Grants to State Agencies, including	
29	Prior Fiscal Years	<u>370,000</u>
30	Total	\$12,970,000

31 Section 270. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the

1 Department of Human Services for the objects and purposes
2 hereinafter named:

3 COMMUNITY HEALTH

4 Payable from the General Revenue Fund:

5	For Personal Services	\$ 3,862,900
6	For Employee Retirement Contributions	
7	Paid by Employer	156,800
8	For Retirement Contributions	519,900
9	For State Contributions to Social Security ...	295,500
10	For Contractual Services	1,163,400
11	For Travel	127,800
12	For Commodities	20,300
13	For Equipment	33,700
14	For Telecommunications Services	58,000
15	For Expenses for the Development and	
16	Implementation of Cornerstone	<u>2,224,700</u>
17	Total	\$8,463,000

18 Payable from the DHS Federal Projects Fund:

19	For Personal Services	\$ 620,000
20	For Employee Retirement Contributions	
21	Paid by Employer	24,900
22	For Retirement Contributions	83,400
23	For State Contributions to Social Security ...	47,400
24	For Group Insurance	121,000
25	For Contractual Services	1,405,200
26	For Travel	155,500
27	For Commodities	36,000
28	For Printing	22,000
29	For Equipment	568,000
30	For Telecommunications Services	246,800
31	For Expenses Related to Public Health	
32	Programs	256,200
33	For Operational Expenses for Maternal	
34	and Child Health Special Projects of	

1	Regional and National Significance	<u>226,300</u>
2	Total	\$3,812,700
3	Payable from the USDA Women, Infants	
4	and Children Fund:	
5	For Personal Services	\$ 3,423,400
6	For Employee Retirement Contributions	
7	Paid by Employer	136,900
8	For Retirement Contributions	460,100
9	For State Contributions to Social Security ...	261,900
10	For Group Insurance	660,000
11	For Contractual Services	1,140,400
12	For Travel	239,000
13	For Commodities	54,200
14	For Printing	184,500
15	For Equipment	279,000
16	For Telecommunications Services	250,000
17	For Operation of Auto Equipment	17,600
18	For Operational Expenses of the Women,	
19	Infants and Children (WIC) Program,	
20	Including Investigations	1,600,000
21	For Operational Expenses of Banking	
22	Services for Food Instruments	
23	Verification and Vendor Payment under	
24	the Women, Infants and Children (WIC)	
25	Program	1,000,000
26	For Operational Expenses of the	
27	Federal Commodity Supplemental	
28	Food Program	42,500
29	For Operational Expenses Associated	
30	with Support of the USDA Women,	
31	Infants and Children Program	<u>150,000</u>
32	Total	\$9,899,500

33 Payable from the Maternal and Child

1 Health Services Block Grant
2 Fund:
3 For Operational Expenses of Maternal and
4 Child Health Programs.....\$ 4,223,300
5 Payable from the Preventive Health
6 and Health Services Block
7 Grant Fund:
8 For Expenses of Preventive Health and
9 Health Services Programs.....\$ 55,000
10 Payable from the DHS State Projects Fund:
11 For Operational Expenses for
12 Public Health Programs.....\$ 368,000

13 Section 275. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Human Services for the objects and purposes
16 hereinafter named:

17 COMMUNITY HEALTH

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:
20 For Grants to Public and Private Agencies
21 for Problem Pregnancies \$ 257,800
22 For Grants for the Extension and Provision
23 of Perinatal Services for Premature and
24 High-Risk Infants and Their Mothers 1,184,300
25 For Grants to Provide Assistance to Sexual
26 Assault Victims and for Sexual Assault
27 Prevention Activities 5,542,000
28 For Grants for Programs to Reduce
29 Infant Mortality and to Provide
30 Case Management and Outreach Services 17,447,300
31 For Grants for Programs to Reduce Infant
32 Mortality and to Provide Case
33 Management and Outreach Services for

1	Medicaid Eligible Families	28,599,600
2	For Grants for the Intensive Prenatal	
3	Performance Project.....	2,500,000
4	For Grants to the Chicago Department of	
5	Health for Maternal and Child	
6	Health Services	305,700
7	For Grants and Administrative Expenses	
8	Related to the Healthy	
9	Families Program.....	9,686,700
10	For Costs Associated with the	
11	Domestic Violence Shelters	
12	and Services Program	21,759,200
13	For Grants for After School Youth	
14	Support Programs	19,925,900
15	For Costs Associated With the	
16	Futures After-School Youth	
17	Program	50,000
18	For Costs Associated with	
19	Teen Parent Services	7,698,300
20	For Grants to Family Planning Programs	
21	For Contraceptive Services	750,000
22	Payable from the Sexual Assault	
23	Services Fund:	
24	For Grants Related to the	
25	Sexual Assault Services Program.....	<u>100,000</u>
26	Total	\$115,806,800
27	Payable from the Special Purposes Trust Fund:	
28	For Costs Associated with Family	
29	Violence Prevention Services	\$ 5,000,000
30	Payable from the DHS Federal Projects Fund:	
31	For Grants for Public Health	
32	Programs	2,830,000
33	For Grants for Maternal and Child	
34	Health Special Projects of Regional	

1	and National Significance	1,300,000
2	For Grants for Family Planning	
3	Programs Pursuant to Title X of	
4	the Public Health Service Act	8,000,000
5	For Grants for the Federal Healthy	
6	Start Program	<u>4,000,000</u>
7	Total	\$21,130,000
8	Payable from the Special Purposes	
9	Trust Fund:	
10	For Community Grants	\$ 5,698,100
11	Payable from the Domestic Violence Abuser	
12	Services Fund:	
13	For Domestic Violence Abuser Services	\$ 100,000
14	Payable from the Federal National	
15	Community Services Grant Fund:	
16	For Payment for Community Activities,	
17	Including Prior Years' Costs	\$ 13,000,000
18	Payable from the USDA Women, Infants and Children Fund:	
19	For Grants to Public and Private Agencies	
20	for Costs of Administering the USDA Women,	
21	Infants, and Children (WIC) Nutrition	
22	Program	\$ 39,000,000
23	For Grants for the Federal	
24	Commodity Supplemental Food Program	1,400,000
25	For Grants for Free Distribution of Food	
26	Supplies under the USDA Women, Infants,	
27	and Children (WIC) Nutrition Program	173,000,000
28	For Grants for Administering USDA Women,	
29	Infants, and Children (WIC) Nutrition	
30	Program Food Centers	24,000,000
31	For Grants for USDA Farmer's Market	
32	Nutrition Program	<u>1,500,000</u>
33	Total	\$238,900,000

1 Payable from the Maternal and Child Health
 2 Services Block Grant Fund:
 3 For Grants for Maternal and Child Health
 4 Programs, Including Programs Appropriated
 5 Elsewhere in this Section \$ 10,867,000
 6 For Grants to the Chicago Department of
 7 Health for Maternal and Child Health
 8 Services 5,000,000
 9 For Grants to the Board of Trustees of the
 10 University of Illinois, Division of
 11 Specialized Care for Children 7,800,000
 12 For Grants for an Abstinence Education
 13 Program including operating and
 14 administrative costs 2,500,000
 15 Total \$26,167,000

16 Payable from the Preventive Health and Health
 17 Services Block Grant Fund:
 18 For Grants to Provide Assistance to Sexual
 19 Assault Victims and for Sexual Assault
 20 Prevention Activities \$500,000
 21 For Grants for Rape Prevention Education
 22 Programs, including operating and
 23 administrative costs 1,000,000
 24 Total \$1,500,000

25 Payable from the General Revenue Fund:
 26 For a Grant to Vision of Hope for
 27 Ophthalmic Services for the
 28 Underserved \$250,000
 29 For a Grant to the Catholic Guild
 30 for the Blind for job preparedness
 31 and rehabilitation services \$50,000
 32 Payable from the DHS State Projects Fund:
 33 For Grants to Establish Health Care

1	Systems for DCFS Wards	\$2,361,400
2	Payable from Domestic Violence Shelter	
3	and Service Fund:	
4	For Domestic Violence Shelters and	
5	Services Program	\$1,000,000
6	For Grants in Children's Cancer Research:	
7	Payable from Children's Cancer	
8	Fund	\$2,500
9	For Grants for Diabetes Research:	
10	Payable from American Diabetes	
11	Association Fund	\$74,000
12	For Children's Health Programs:	
13	Payable from Tobacco Settlement	
14	Recovery Fund	\$2,000,000
15	For a Grant to the Coalition for	
16	Technical Assistance and Training:	
17	Payable from Tobacco Settlement	
18	Recovery Fund	\$250,000
19	Section 280. The following named amounts, or so much	
20	thereof as may be necessary, respectively, are appropriated	
21	to the Department of Human Services:	
22	COMMUNITY YOUTH SERVICES	
23	Payable from General Revenue Fund:	
24	For Personal Services	\$ 200,900
25	For Employee Retirement Contributions	
26	Paid by Employer	8,100
27	For Retirement Contributions	26,800
28	For State Contributions to	
29	Social Security	<u>15,400</u>
30	Total	\$251,200

1 Section 285. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 COMMUNITY YOUTH SERVICES

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7	For Community Services	\$ 7,139,800
8	For Youth Services Grants Associated with	
9	Juvenile Justice Reform	3,500,000
10	For Comprehensive Community-Based	
11	Service to Youth	13,699,700
12	For Unified Delinquency Intervention	
13	Services	3,187,900
14	For Homeless Youth Services	4,776,600
15	For Parents Too Soon Program	7,235,000
16	For Delinquency Prevention	<u>1,634,200</u>
17	Total	\$41,173,200

18 Payable from the Special Purposes Trust Fund:

19	For Parents Too Soon Program,	
20	including grants and operations	\$ 3,665,200

21 Payable from the Early Intervention

22 Services Revolving Fund:

23	For Grants Associated with the	
24	Early Intervention Services	
25	Program, including operating	
26	and administrative costs	<u>120,000,000</u>
27	Total	\$123,665,200

28 Section 290. The sum of \$15,000,000, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2003 from appropriations and
31 reappropriations heretofore made for such purposes in Article
32 40, Section 42.1 of Public Act 92-538, is reappropriated from
33 the Early Intervention Services Revolving Fund to the

1 Department of Human Services for grants associated with the
 2 Early Intervention Program, including operating and
 3 administrative costs.

4 Section 295. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to meet the ordinary and contingent
 8 expenditures of the Department of Human Services:

9 WILLIAM W. FOX DEVELOPMENTAL CENTER

10	For Personal Services	\$ 12,693,600
11	For Employee Retirement Contributions	
12	Paid by Employer	502,700
13	For Retirement Contributions	1,688,200
14	For State Contributions to Social	
15	Security	971,100
16	For Contractual Services	1,073,700
17	For Travel	7,100
18	For Commodities	837,800
19	For Printing	9,000
20	For Equipment	34,300
21	For Telecommunications Services	27,400
22	For Operation of Auto Equipment	22,800
23	For Expenses Related to Living	
24	Skills Program	<u>1,000</u>
25	Total	\$17,868,700

26 Section 300. The following named sums, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated from the
 29 General Revenue Fund to meet the ordinary and contingent
 30 expenses of the Department of Human Services:

31 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

32	For Personal Services	\$ 26,311,800
----	-----------------------------	---------------

1	For Employee Retirement Contributions	
2	Paid by Employer	1,002,500
3	For Retirement Contributions	3,499,500
4	For State Contributions to Social	
5	Security	2,012,900
6	For Contractual Services	2,537,800
7	For Travel	3,600
8	For Commodities	620,400
9	For Printing	9,500
10	For Equipment	100,400
11	For Telecommunications Services	154,000
12	For Operation of Auto Equipment	46,400
13	For Expenses Related to Living	
14	Skills Program	<u>25,600</u>
15	Total	\$36,324,400

16 Section 305. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenses of the Department of Human Services:

21 WILLIAM A. HOWE DEVELOPMENTAL CENTER

22	For Personal Services	\$ 36,203,400
23	For Employee Retirement Contributions	
24	Paid by Employer	1,372,100
25	For Retirement Contributions	4,811,400
26	For State Contributions to Social	
27	Security	2,769,600
28	For Contractual Services	4,388,800
29	For Travel	35,300
30	For Commodities	988,200
31	For Printing	19,400
32	For Equipment	84,200
33	For Telecommunications Services	180,600

1 Section 2. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services:

4 INSPECTOR GENERAL

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	\$ 1,157,500
7	For State Contributions to State	
8	Employees' Retirement System	153,300
9	For State Contributions to	
10	Social Security	88,400
11	For Contractual Services	900,000
12	For Travel	20,000
13	For Commodities	8,100
14	For Printing	1,000
15	For Equipment	1,000
16	For Telecommunications	
17	Services	<u>45,000</u>
18	Total	\$2,374,300

19 Section 3. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Children and Family Services:

23 ADMINISTRATIVE CASE REVIEW

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	\$ 5,212,500
26	For State Contributions to State	
27	Employees' Retirement System	696,300
28	For State Contributions to	
29	Social Security	401,300
30	For Contractual Services	70,000
31	For Travel	147,600
32	For Commodities	2,700
33	For Printing	500

1	For Equipment	5,000
2	For Telecommunications Services	<u>14,500</u>
3	Total	\$6,550,400

4 Section 4. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services:

8 OFFICE OF QUALITY ASSURANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	\$ 1,878,600
11	For State Contributions to State	
12	Employees' Retirement System	249,900
13	For State Contributions to	
14	Social Security	143,700
15	For Contractual Services	325,000
16	For Travel	150,000
17	For Commodities	2,400
18	For Printing	1,000
19	For Equipment	2,000
20	For Telecommunications	<u>21,000</u>
21	Total	\$2,773,600

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Children and Family Services:

25 OPERATIONS AND COMMUNITY SERVICES

26 PAYABLE FROM GENERAL REVENUE FUND

27	For Personal Services	\$ 2,589,500
28	For State Contributions to State	
29	Employees' Retirement System	345,400
30	For State Contributions to	
31	Social Security	199,000
32	For Contractual Services	175,000

1	For Travel	155,000
2	For Commodities	2,400
3	For Printing	1,000
4	For Equipment	3,000
5	For Telecommunications Services	90,000
6	For Targeted Case Management	<u>8,569,500</u>
7	Total	\$12,129,800

8 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

9	For Federal Child Welfare Projects	\$ 1,175,000
10	For Independent Living Initiative	\$ 9,800,000
11	For LAN State Board of Education	<u>1,600,000</u>
12	Total	\$12,575,000

13 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

14	For Administrative Expenses Related	
15	to Refugee Assistance	\$3,000

16 Section 6. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services:

19 CHILD WELFARE - DOWNSTATE REGIONS

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	\$ 45,139,300
22	For State Contributions to State	
23	Employees' Retirement System	6,023,900
24	For State Contributions to	
25	Social Security	3,484,500
26	For Contractual Services	8,875,000
27	For Travel	2,350,000
28	For Commodities	225,000
29	For Printing	161,000
30	For Equipment	15,000
31	For Telecommunications Services	<u>1,900,000</u>

1 Total \$68,173,700

2 Section 7. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 CHILD WELFARE - COOK REGION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 35,533,300
8	For State Contributions to State	
9	Employees' Retirement System	4,742,900
10	For State Contributions to	
11	Social Security	2,746,200
12	For Contractual Services	11,875,000
13	For Travel	1,300,000
14	For Commodities	237,800
15	For Printing	148,300
16	For Equipment	25,000
17	For Telecommunications Services	<u>2,065,000</u>
18	Total	\$58,673,500

19 Section 8. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Children and Family Services:

22 CHILD PROTECTION ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	\$ 6,041,900
25	For State Contributions to State	
26	Employees' Retirement System	805,500
27	For State Contributions to	
28	Social Security	464,400
29	For Contractual Services	375,000
30	For Travel	45,000
31	For Commodities	12,600
32	For Printing	2,000

1	For Equipment	4,000
2	For Telecommunications Services	497,000
3	For Child Death Review Teams.....	<u>125,000</u>
4	Total	\$8,372,400

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

6	For Federal Child Protection Projects	\$ <u>5,292,600</u>
7	Total	\$5,292,600

8 Section 9. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 24,697,900
14	For State Contributions to State	
15	Employees' Retirement System	3,295,900
16	For State Contributions to	
17	Social Security	1,899,300
18	For Travel	1,000,000
19	For Equipment	<u>10,000</u>
20	Total	\$30,903,100

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services.....	\$ 27,218,700
27	For State Contributions to State	
28	Employees' Retirement System	3,632,300
29	For State Contributions to	
30	Social Security	2,093,200
31	For Travel.....	345,000
32	For Equipment	<u>10,000</u>

1 Total \$33,299,200

2 Section 11. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 7,154,000
8	For State Contributions to State	
9	Employees' Retirement System	952,400
10	For State Contributions to	
11	Social Security	549,700
12	For Contractual Services	5,800,000
13	For Travel	125,000
14	For Commodities	294,100
15	For Printing	354,200
16	For Equipment	6,000
17	For Electronic Data Processing	8,250,000
18	For Telecommunications Services	1,376,800
19	For Operation of Automotive Equipment	50,100
20	For Refunds	5,900
21	For Cook County Referral	
22	Support System	252,900
23	For Payment of Administrative Costs and	
24	Collection Fees Related to Parental	
25	Payments and for Payment for Services	
26	Provided by the Department	<u>241,700</u>
27	Total	\$25,412,800

28 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

29	For Title IV-E Reimbursement	
30	Enhancement	\$ 4,541,800
31	For SSI Reimbursement	1,804,300
32	For AFCARS/SACWIS Information	
33	System	<u>23,536,300</u>

1 Total \$29,882,400

2 Section 12. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 CLINICAL SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 2,465,100
8	For State Contributions to State	
9	Employees' Retirement System	328,400
10	For State Contributions to	
11	Social Security	189,300
12	For Contractual Services	200,000
13	For Travel	90,000
14	For Commodities	2,800
15	For Printing	1,500
16	For Equipment	2,000
17	For Telecommunications Services	<u>61,000</u>
18	Total	\$3,340,100

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20	For Training Department Staff	\$ 1,600,000
----	-------------------------------------	--------------

21 OFFICE OF THE GUARDIAN

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	\$ 3,016,500
24	For State Contributions to State	
25	Employees' Retirement System	401,500
26	For State Contributions to	
27	Social Security	231,400
28	For Contractual Services	525,000
29	For Travel	77,000
30	For Commodities	3,800
31	For Printing	500
32	For Equipment	2,000

1	For Telecommunications	<u>105,000</u>
2	Total	\$4,362,700
3	PURCHASE OF SERVICE MONITORING	
4	PAYABLE FROM GENERAL REVENUE FUND	
5	For Personal Services	\$14,848,900
6	For State Contributions to State	
7	Employees' Retirement System	1,980,500
8	For State Contributions to	
9	Social Security	1,141,100
10	For Contractual Services	2,500,000
11	For Travel	42,400
12	For Commodities	11,800
13	For Printing	2,000
14	For Equipment	5,000
15	For Telecommunications	<u>125,000</u>
16	Total	\$20,656,700

17 Section 13. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for payments for
 19 care of children served by the Department of Children and
 20 Family Services:

21	GRANTS-IN-AID	
22	REGIONAL OFFICES	
23	PAYABLE FROM GENERAL REVENUE FUND	
24	For Foster Homes and Specialized	
25	Foster Care and Prevention	\$165,639,600
26	For Counseling and Auxiliary Services	10,140,900
27	For Institution and Group Home Care and	
28	Prevention	110,389,500
29	For Services Associated with the Foster	
30	Care Initiative	8,139,100
31	For Purchase of Adoption and	
32	Guardianship Services	168,566,200
33	For Health Care Network	4,577,900

1	For Cash Assistance and Housing	
2	Locator Service to Families in the	
3	Class Defined in the Norman Consent Order ...	3,715,600
4	For Youth in Transition Program	827,000
5	For Children's Personal and	
6	Physical Maintenance	5,132,300
7	For MCO Technical Assistance and	
8	Program Development	1,701,800
9	For Pre Admission/Post Discharge	
10	Psychiatric Screening	8,257,600
11	For Assisting in the Development	
12	of Children's Advocacy Centers	1,881,800
13	For Psychological Assessments	
14	including Operations and	
15	Administrative Expenses	<u>4,211,900</u>
16	Total	\$493,181,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17		
18	For Foster Homes and Specialized	
19	Foster Care and Prevention	\$150,845,900
20	For Counseling and Auxiliary Services	19,263,600
21	For Institution and Group Home Care and	
22	Prevention	107,808,000
23	For Assisting in the development	
24	of Children's Advocacy Centers.....	1,540,000
25	For Program Development for Most	
26	Troubled Kids	7,622,900
27	For Services Associated with the Foster	
28	Care Initiative	1,958,000
29	For Purchase of Adoption and	
30	Guardianship Services	124,853,800
31	For Training Program for Private	
32	Agency Staff and Care Providers	13,000,000
33	For Family Preservation Services.....	24,433,500
34	For Purchase of Children's Services.....	726,300

1 For Family Centered Services Initiative 18,200,000
 2 Total \$470,252,000

3 Section 14. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services:

7 CENTRAL ADMINISTRATION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Department Scholarship Program \$ 861,900
 10 Total \$861,900

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Marriage and Dissolution of
 13 Marriage Home Studies/Visitations \$ 41,400
 14 Total \$41,400

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services for:

18 OPERATION AND COMMUNITY SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Purchase of Treatment Services
 21 for the Governor's Youth Services
 22 Initiative \$ 50,000
 23 For Reimbursing Counties 346,300
 24 Total \$396,300

25 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

26 For Services for Refugee and
 27 Cuban/Haitian Entrant
 28 Unaccompanied Minors\$ 12,000

29 Section 16. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Children and Family Services for:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Payment of Claims for Damage		
or Loss of Personal Property	\$	2,800
For Tort Claims		239,200
Adoption Listing Service.....		<u>1,505,600</u>
Total		\$1,747,600

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

For Treatment & Research of Child Abuse	\$	794,400
For Protective/Family Maintenance		
Day Care		23,825,400
For Day Care Infant Mortality		<u>1,280,100</u>
Total		\$25,899,900

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention	\$	600,000
----------------------------------	----	---------

CLINICAL SERVICES

Payable from the DCFS Training Fund:

For Foster Care and Adoption		
Care Training Services.....	\$	18,052,000

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	\$	2,278,500
For Employee Retirement Contributions		
Paid by Employer		91,100
For State Contributions to State		

1	Employees' Retirement System	306,200
2	For State Contributions to Social Security ...	174,300
3	For Contractual Services	112,000
4	For Travel	64,200
5	For Commodities	5,200
6	For Printing	1,800
7	For Equipment	400
8	For Telecommunications Services	62,000
9	For Operation of Auto Equipment	<u>700</u>
10	Total	\$3,096,400

11 Payable from the Public Health Services

12 Fund:

13	For Operational Expenses Associated with	
14	Support of Federally Funded Public	
15	Health Programs.....	\$150,000
16	For Operational Expenses to Support	
17	Refugee Health Care.....	<u>514,000</u>
18	Total, Public Health Services Fund	\$664,000

19 Section 10. The following named amount, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Public Health from the Public Health Services
22 Fund for the objects and purposes hereinafter named:

23 DIRECTOR'S OFFICE

24	For Grants for the Development of	
25	Refugee Health Care	\$1,186,000

26 Section 15. The following named amount, or so much
27 thereof as may be necessary, is appropriated to the
28 Department of Public Health for the objects and purposes
29 hereinafter named:

30 DIVISION OF PUBLIC HEALTH PREPAREDNESS

31 Payable from the Public Health Services Fund:

1 For Expenses of Federally Funded
 2 Bioterrorism Preparedness
 3 Activities \$42,000,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the General Revenue Fund:

10 For Personal Services \$ 6,113,500
 11 For Employee Retirement Contributions
 12 Paid by Employer 244,500
 13 For State Contributions to State
 14 Employees' Retirement System 821,600
 15 For State Contributions to Social Security ... 467,700
 16 For Contractual Services 4,340,200
 17 For Travel 61,500
 18 For Commodities 107,600
 19 For Printing 191,500
 20 For Equipment 5,600
 21 For Telecommunications Services 335,000
 22 For Operation of Auto Equipment 45,100
 23 For Expenses of the Public Health
 24 Information Network 148,300
 25 For Expenses of the Adoption Registry
 26 and Medical Information Exchange..... 139,500
 27 For Operational Expenses of Maintaining
 28 the Vital Records System 291,800
 29 For a Grant to White Oak Foundation
 30 for Adoption Registry Outreach and
 31 Public Information 51,400
 32 For Operational Expenses of the Regional
 33 Data Base System 62,400

1	Total		\$13,427,200
2	Payable from the Public Health Services Fund:		
3	For Personal Services	\$	194,500
4	For Employee Retirement Contributions		
5	Paid by Employer		7,800
6	For State Contributions to State		
7	Employees' Retirement System		26,100
8	For State Contributions to Social Security ...		14,900
9	For Group Insurance		32,400
10	For Contractual Services		285,000
11	For Travel		20,000
12	For Commodities		6,000
13	For Printing		1,000
14	For Equipment		300,000
15	For Telecommunications Services		400,000
16	For Operational Expenses of Maintaining		
17	the Vital Records System		<u>400,000</u>
18	Total		\$1,687,700

19	Payable from the Lead Poisoning		
20	Screening, Prevention and		
21	Abatement Fund:		
22	For Operational Expenses for		
23	Maintaining Billings and Receivables		
24	for Lead Testing.....	\$	110,000
25	Payable from Death Certificate		
26	Surcharge Fund:		
27	For Expenses of Statewide Database		
28	of Death Certificates and Distributions		
29	of Funds to Governmental Units,		
30	Pursuant to Public Act 91-0382	\$	3,332,000
31	Payable from the Metabolic Screening		
32	and Treatment Fund:		

1 For Operational Expenses for Maintaining
2 Laboratory Billings and Receivables \$ 80,000

3 Section 25. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the General Revenue Fund:

9 For Grants for Development of Local Health
10 Departments and the Public Health
11 Workforce, including Operational Expenses \$ 218,800

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 OFFICE OF FINANCE AND ADMINISTRATION

17 For Other Refunds, Payable from the General
18 Revenue Fund \$ 40,000
19 For Refunds, Payable from the Public Health
20 Services Fund 75,000
21 For Refunds, Payable from the Maternal and
22 Child Health Services Block Grant Fund..... 5,000
23 For Refunds, Payable from the Preventive
24 Health and Health Services Block Grant
25 Fund 5,000
26 Total \$125,000

27 Section 35. The following named amounts, or so much
28 thereof as may be necessary, are appropriated to the
29 Department of Public Health for the objects and purposes
30 hereinafter named:

31 DIVISION OF INFORMATION TECHNOLOGY

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 1,974,000
3	For Employee Retirement Contributions	
4	Paid by Employer	78,900
5	For State Contributions to State	
6	Employees' Retirement System	265,300
7	For State Contributions to Social Security ...	151,100
8	For Contractual Services	242,800
9	For Travel	5,400
10	For Commodities	4,900
11	For Printing	16,400
12	For Electronic Data Processing	658,400
13	For Telecommunications Services	60,700
14	For Operational Expenses for Health	
15	Information Systems Targeted for	
16	Health Screening Programs	202,000
17	For Expenses for Public Health	
18	Prevention Systems	986,100
19	For Expenses Associated with the Childhood	
20	Immunization Program	<u>502,900</u>
21	Total	\$5,148,900

22	Payable from the Lead Poisoning Screening,	
23	Prevention and Abatement Fund:	
24	For Operational Expenses of the Lead	
25	Poisoning Screening and	
26	Prevention Program	\$ 250,000

27	Payable from the Metabolic Screening	
28	and Treatment Fund:	
29	For Operational Expenses of the	
30	Metabolic Screening Program	\$ 390,000

31	Payable from the Public Health Services Fund:	
32	For Expenses Associated	
33	with Support of Federally	

1	Funded Public Health Programs	\$1,250,000
2	Payable from the Maternal and Child Health	
3	Services Block Grant Fund:	
4	For Operational Expenses Associated	
5	with Support of Maternal and	
6	Child Health Programs	\$ 200,000
7	Payable from the Public Health Special	
8	State Projects Fund:	
9	For Expenses of EPSDT	\$ 150,000

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF EPIDEMIOLOGY AND HEALTH
 15 SYSTEMS DEVELOPMENT

16	Payable from the General Revenue Fund:	
17	For Personal Services	\$ 1,838,400
18	For Employee Retirement Contributions	
19	Paid by Employer	73,500
20	For State Contributions to State	
21	Employees' Retirement System	247,000
22	For State Contributions to Social Security ...	140,600
23	For Contractual Services	28,500
24	For Travel	33,400
25	For Commodities	2,700
26	For Printing	300
27	For Equipment	4,900
28	For Telecommunications Services	30,600
29	For Expenses of the Adverse	
30	Pregnancy Outcomes Reporting	
31	System (APORS) Program	374,200
32	For Operational Expenses of the Center	
33	for Rural Health	472,100

1 For Expenses Associated with Establishing
2 a Program to Provide Scholarships
3 to Allied Health Professionals 94,900
4 For Grants to Public and Private
5 Agencies for Residency Programs
6 Pursuant to the Family Practice
7 Residency Act 316,600
8 For Expenses of State Cancer Registry,
9 Including Matching Funds for National
10 Cancer Institute Grants 170,000
11 Total, General Revenue Fund \$3,827,700

12 Payable from the Rural/Downstate Health
13 Access Fund:
14 For Expenses Associated with the Rural/
15 Downstate Health Access Program \$ 525,000

16 Payable from the Public Health Services Fund:
17 For Expenses Related to Epidemiological
18 Health Outcome Investigations and
19 Database Development \$ 4,230,000
20 For Expenses of the Center for Rural
21 Health to Expand the Availability
22 of Primary Health Care \$ 1,700,000
23 For Operational Expenses to Develop a
24 Cooperative Health Care Provider
25 Recruitment and Retention Program \$ 300,000

26 Payable from the Illinois Health
27 Facilities Planning Fund:
28 For Personal Services \$ 900,000
29 For Employee Retirement Contributions
30 Paid by Employer 36,000
31 For State Contributions to State
32 Employees' Retirement System 121,000

1	For State Contributions to	
2	Social Security	68,900
3	For Group Insurance	108,000
4	For Contractual Services	483,700
5	For Travel	45,000
6	For Commodities	6,000
7	For Printing	1,000
8	For Equipment	30,000
9	For Telecommunications Services.....	<u>10,000</u>
10	Total	\$1,809,600

11 Payable from the Community Health Center Care Fund:

12	Expenses for the Access to Primary	
13	Health Care Services Program	
14	Authorized by the Family Practice	
15	Residency Act	\$1,200,000

16 Payable from the Nursing Dedicated and
17 Professional Fund:

18	For Expenses of the Nursing Education	
19	Scholarship Law.....	\$ 750,000

20 Payable from the Illinois State Podiatric
21 Disciplinary Fund:

22	For Expenses of the Podiatric Scholar-	
23	ship and Residency Act.....	\$ 65,000

24 Payable from the Regulatory Evaluation
25 and Basic Enforcement Fund:

26	For Expenses of the Alternative Health Care	
27	Delivery Systems Program.....	\$ 75,000

28 Payable from the Public Health
29 Federal Projects Fund:

30	For Expenses of Health Outcomes,	
31	Research, Policy and Surveillance.....	\$ 812,000

32 Payable from the Preventive Health and
33 Health Services Block Grant Fund:

1 For Expenses of Preventive Health
 2 and Health Services Needs
 3 Assessment..... \$ 1,056,700

4 Payable from the Public Health Special
 5 State Projects Fund:

6 For Expenses Associated with Health
 7 Outcomes Investigations \$ 965,000

8 Section 45. The following amounts, or so much thereof as
 9 may be necessary, are appropriated to the Department of
 10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF EPIDEMIOLOGY AND HEALTH
 12 SYSTEMS DEVELOPMENT

13 Payable from the General Revenue Fund:

14 For Grants to Public and Private Agencies
 15 for Residency Programs Pursuant to the
 16 Family Practice Residency Act \$491,800

17 To Provide Matching Grants to Community
 18 Based Organizations for Comprehensive
 19 Primary Care 409,000

20 To Provide Grants to Assist Existing
 21 Community and Migrant Health Centers
 22 to Expand Service Capacity and
 23 Develop Additional Sites 409,000

24 To Provide Grants to Hospitals
 25 to Diversify Services and
 26 Convert to Facilities that
 27 are Less Dependent on Acute Care
 28 Bed Capacity 409,000

29 Total \$1,718,800

30 Payable from the Public Health Services Fund:

31 For Grants to Develop a Health Care
 32 Provider and Recruitment Program \$ 450,000

1	For Grants to Develop a Health Professional	
2	Educational Loan Repayment Program	<u>900,000</u>
3	Total	\$1,350,000

4	Payable from the General Revenue Fund:	
5	For Grants for the Community Health	
6	Center Expansion Program	1,000,000
7	Payable from the Tobacco Settlement	
8	Recovery Fund:	
9	For Grants for the Community Health Center	
10	Expansion Program	<u>\$ 3,000,000</u>
11	Total	\$4,000,000

12 Section 50. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 OFFICE OF HEALTH PROMOTION

17	Payable from the General Revenue Fund:	
18	For Personal Services	\$ 1,092,900
19	For Employee Retirement Contributions	
20	Paid by Employer	43,700
21	For State Contributions to State	
22	Employees' Retirement System	146,800
23	For State Contributions to Social Security ...	83,600
24	For Contractual Services	29,800
25	For Travel	54,100
26	For Commodities	8,500
27	For Printing	2,600
28	For Equipment	100
29	For Telecommunications Services	31,200
30	For Operation of Auto Equipment	400
31	For Operational Expenses of Legacy Public	
32	Health Programs	367,300

1	For Deposit into the Lead Poisoning,	
2	Screening, Prevention, and	
3	Abatement Fund.....	700,000
4	For Expenses of the Governor's Health and	
5	Physical Fitness Advisory Committee	6,700
6	For Expenses of the Prostate Cancer	
7	Awareness and Screening Program	297,000
8	For Expenses Related to Services	
9	Provided to Children with Sickling	
10	Diseases, including Sickle Cell	
11	Anemia	<u>250,000</u>
12	Total	\$3,114,700
13	For Expenses related to Services for Prostate Cancer	
14	Public Awareness Initiatives	
15	payable from the General Revenue Fund	1,400,000
16	Payable from the Public Health Services Fund:	
17	For Personal Services	\$ 1,200,000
18	For Employee Retirement Contributions	
19	Paid by Employer	48,000
20	For State Contributions to State	
21	Employees' Retirement System	161,300
22	For State Contributions to Social Security ...	91,800
23	For Group Insurance	352,000
24	For Contractual Services	650,000
25	For Travel	160,000
26	For Commodities	13,000
27	For Printing	44,000
28	For Equipment	50,000
29	For Telecommunications Services	<u>65,000</u>
30	Total	\$2,835,100
31	Payable from the Lead Poisoning Screening,	
32	Prevention and Abatement Fund:	

1 For Expenses, Including Refunds,
2 of the Lead Poisoning Screening
3 and Prevention Program \$ 683,100
4 Payable from the Maternal and Child
5 Health Services Block Grant Fund:
6 For Operational Expenses of Maternal and
7 Child Health Programs \$ 440,000
8 Payable from the Preventive Health
9 and Health Services Block
10 Grant Fund:
11 For Expenses of Preventive Health and
12 Health Services Programs..... \$ 1,226,800
13 Payable from the Public Health Special
14 State Projects Fund:
15 For Expenses for Public Health
16 Programs \$ 750,000
17 Payable from the Metabolic Screening
18 and Treatment Fund:
19 For Operational Expenses for Metabolic
20 Screening Follow-up Services \$ 1,100,000
21 Payable from the Hearing Instrument
22 Dispenser Examining and
23 Disciplinary Fund:
24 For Expenses Pursuant to the Hearing
25 Aid Consumer Protection Act \$ 120,000

26 Section 55. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the
28 Department of Public Health for the objects and purposes
29 hereinafter named:

30 OFFICE OF HEALTH PROMOTION
31 Payable from the General Revenue Fund:
32 For Grants for Vision and Hearing
33 Screening Programs \$ 690,300

1	For a Grant to SIU Parkinson	
2	Disease Center for Research,	
3	Treatment, Diagnostic Services	
4	and Counseling	375,000
5	For a Grant to Robert Morris	
6	College Hygiene Program	100,000
7	For Grants Associated with Donated	
8	Dental Services.....	<u>75,000</u>
9	Total	\$1,240,300

10 Payable from the Alzheimer's Disease
 11 Research Fund:
 12 For Grants Pursuant to the
 13 Alzheimer's Disease Research
 14 Act \$ 200,000

15 Payable from the Public Health Services Fund:
 16 For Grants for Public Health Programs,
 17 Including Operational Expenses \$ 6,000,000

18 Payable from the Lead Poisoning Screening,
 19 Prevention and Abatement Fund:
 20 For Grants for the Lead Poisoning Screening
 21 and Prevention Program \$ 2,000,000

22 Payable from the Maternal and Child Health
 23 Services Block Grant Fund:
 24 For Grants for Maternal and Child Health
 25 Programs \$ 495,000

26 Payable from the Preventive Health and Health
 27 Services Block Grant Fund:
 28 For Grants for Prevention
 29 Programs including operational
 30 expenses \$ 2,000,000

31 Payable from the Metabolic Screening and
 32 Treatment Fund:
 33 For Grants for Metabolic Screening

1 Follow-up Services \$ 1,950,000
 2 For Grants for Free Distribution of Medical
 3 Preparations and Food Supplies1,250,000
 4 Total \$3,200,000

5 Payable from the Tobacco Settlement Recovery Fund:
 6 For Certified Local Health Department
 7 Grants For Anti-Smoking Programs \$ 5,000,000
 8 For Grants and Administrative Expenses
 9 for the Tobacco Use Prevention
 10 Program 5,000,000
 11 Total \$10,000,000

12 Section 60. In addition to any amounts previously
 13 appropriated, the sum of \$1,000,000, or so much thereof as
 14 may be necessary is appropriated from the Tobacco Settlement
 15 Recovery Fund to the American Lung Association for operations
 16 of the Quitline.

17 Section 65. In addition to any amounts previously
 18 appropriated, the sum of \$1,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Tobacco Settlement
 20 Recovery Fund for the research, evaluation, and assessment of
 21 tobacco control programs.

22 Payable from the Prostate Cancer Research Fund:
 23 For Grants to Public and Private Entities
 24 In Illinois for Prostate Cancer Research \$ 100,000

25 Section 70. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 OFFICE OF HEALTH CARE REGULATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 13,732,000
3	For Employee Retirement Contributions	
4	Paid by Employer	549,300
5	For State Contributions to State Employees'	
6	Retirement System	1,845,600
7	For State Contributions to Social Security ...	1,050,400
8	For Contractual Services	228,400
9	For Travel	808,500
10	For Commodities	18,900
11	For Printing	6,300
12	For Equipment	300
13	For Telecommunications Services	145,600
14	For Operation of Auto Equipment	1,600
15	For Operational Expenses of	
16	Three First Aid Stations.....	92,100
17	For Expenses of the Assisted Living	
18	and Shared Housing Program.....	<u>700,000</u>
19	Total	\$19,179,000

20	Payable from the Public Health Services Fund:	
21	For Personal Services	\$ 6,825,000
22	For Employee Retirement Contributions	
23	Paid by Employer	273,000
24	For State Contributions to State Employees'	
25	Retirement System	917,200
26	For State Contributions to Social Security ...	521,900
27	For Group Insurance	1,103,000
28	For Contractual Services	300,000
29	For Travel	1,100,000
30	For Commodities	8,200
31	For Equipment	300,000
32	For Telecommunications	50,000
33	For Expenses of Monitoring in Long Term	

1	Care Facilities.....	<u>1,500,000</u>
2	Total	\$12,898,300
3	Payable from Assisted Living and Shared	
4	Housing Regulatory Fund:	
5	For operational expenses of the	
6	Assisted Living and Shared	
7	Housing Program, pursuant to	
8	Public Act 91-0656.....	\$ 100,000
9	Payable from the Long Term Care	
10	Monitor/Receiver Fund:	
11	For Expenses, Including Refunds,	
12	Related to Appointment of Long Term Care	
13	Monitors and Receivers.....	\$ 645,300
14	Payable from the Regulatory Evaluation	
15	and Basic Enforcement Fund:	
16	For Expenses of the Alternative Health	
17	Care Delivery Systems Program.....	\$ 75,000
18	Payable from the Trauma Center Fund:	
19	For Expenses of Administering the	
20	Distribution of Payments to	
21	Trauma Centers.....	\$ 6,000,000
22	Payable from the EMS Assistance Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments from the	
25	EMS Assistance Fund, Including	
26	Refunds	\$ 300,000
27	Payable from the Health Facility Plan	
28	Review Fund:	
29	For Expenses of Health Facility	
30	Plan Review Program and Hospital	
31	Network System, including	
32	refunds	\$ 2,250,000

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 6,909,500
8	For Employee Retirement Contributions	
9	Paid by Employer	276,400
10	For State Contributions to State Employees'	
11	Retirement System	928,500
12	For State Contributions to Social Security ...	528,600
13	For Contractual Services	120,400
14	For Travel	253,700
15	For Commodities	16,300
16	For Printing	9,400
17	For Equipment	100
18	For Telecommunications Services	93,500
19	For Operation of Auto Equipment	7,100
20	For Expenses of Implementing Federal	
21	Awards, Including Services Performed by	
22	Local Health Providers	10,000
23	For Expenses of Immunization Promotion,	
24	Awareness, and Outreach	1,212,100
25	For Expenses Incurred for the Rapid	
26	Investigation and Control of	
27	Disease or Injury	580,500
28	For Expenses of Environmental Health	
29	Surveillance and Prevention	
30	Activities, Including Mercury	
31	Hazards and West Nile Virus	545,200
32	For Expenses for Expanded Lab Capacity	
33	and Enhanced Statewide Communication	
34	Capabilities Associated with	

1	Homeland Security.....	<u>519,700</u>
2	Total	\$12,011,000

3	Payable from the Public Health Services Fund:	
4	For Personal Services	\$ 3,747,000
5	For Employee Retirement Contributions	
6	Paid by Employer	149,900
7	For State Contributions to State	
8	Employees' Retirement System	503,600
9	For State Contributions to Social Security ...	286,600
10	For Group Insurance	700,000
11	For Contractual Services	3,152,800
12	For Travel	332,800
13	For Commodities	230,000
14	For Printing	70,800
15	For Equipment	875,000
16	For Telecommunications Services	286,800
17	For Operation of Auto Equipment	10,000
18	For Expenses of Implementing Federal	
19	Awards, Including Services Performed	
20	by Local Health Providers	4,925,700
21	For Expenses Related to the Summer Food	
22	Inspection Program	<u>45,000</u>
23	Total	\$15,316,000

24	Payable from the Food and Drug	
25	Safety Fund:	
26	For Expenses of Administering	
27	the Food and Drug Safety	
28	Program, including Refunds.....	\$ 1,800,000

29	Payable from the Illinois School Asbestos	
30	Abatement Fund:	
31	For Expenses, Including Refunds, of	
32	Administering and Executing	

1 the Asbestos Abatement Act and
2 the Federal Asbestos Hazard Emergency
3 Response Act of 1986 (AHERA)..... \$ 1,000,000

4 Payable from the Public Health Water

5 Permit Fund:

6 For Expenses, Including Refunds,
7 of Administering the Groundwater
8 Protection Act..... \$ 200,000

9 Payable from the Used Tire Management

10 Fund:

11 For Expenses of Vector Control Programs,
12 including Mosquito Abatement..... \$ 500,000

13 Payable from the Lead Poisoning Screening,

14 Prevention and Abatement Fund:

15 For Expenses of the Lead Poisoning
16 Screening, and Prevention Program,
17 Including Refunds..... \$ 600,000

18 Payable from the Tanning Facility

19 Permit Fund:

20 For Expenses to Administer the
21 Tanning Facility Permit Act,
22 Including Refunds..... \$ 500,000

23 Payable from the Plumbing Licensure

24 and Program Fund:

25 For Expenses to Administer and Enforce
26 the Illinois Plumbing License Law,
27 including Refunds..... \$1,400,000

28 Payable from the Pesticide Control Fund:

29 For Public Education, Research,
30 and Enforcement of the Structural
31 Pest Control Act..... \$ 200,000

32 Payable from the Facility Licensing Fund:

33 For Expenses, including Refunds, of

1 Environmental Health Programs \$ 676,000
2 Payable from the Public Health Special
3 State Projects Fund:
4 For Expenses of Conducting EPSDT
5 and other Health Protection Programs \$1,200,000
6 Payable from the Emergency Public
7 Health Fund:
8 For expenses of mosquito abatement in an
9 effort to curb the spread of West
10 Nile Virus\$3,500,000

11 Section 80. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for expenses of programs related
14 to Acquired Immunodeficiency Syndrome (AIDS) and Human
15 Immunodeficiency Virus (HIV):

16 OFFICE OF HEALTH PROTECTION: AIDS/HIV
17 Payable from the General Revenue Fund:
18 For Personal Services \$ 423,400
19 For Employee Retirement Contributions
20 Paid by Employer 16,900
21 For State Contributions to State
22 Employees' Retirement System 56,900
23 For State Contributions to Social Security ... 32,400
24 For Contractual Services 27,100
25 For Travel 12,700
26 For Expenses of an AIDS Hotline 437,900
27 For Expenses of Minority AIDS/HIV
28 Prevention and Outreach 3,000,000
29 For Expenses of AIDS/HIV Education,
30 Drugs, Services, Counseling, Testing,
31 Referral and Partner Notification
32 (CTRPN), and Patient and Worker
33 Notification pursuant to Public

1 Act 87-763 12,508,600
 2 Total \$16,515,900

3 Payable from the Public Health Services Fund:

4 For Expenses of Programs for Prevention
 5 of AIDS/HIV \$ 4,651,600
 6 For Expenses for Surveillance Programs and
 7 Seroprevalence Studies of AIDS/HIV 1,500,000
 8 For Expenses Associated with the
 9 Ryan White Comprehensive AIDS
 10 Resource Emergency Act of
 11 1990 (CARE) and other AIDS/HIV services..... 30,800,000
 12 Total \$36,951,600

13 Section 85. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF HEALTH PROTECTION

18 Payable from the General Revenue Fund:

19 For Grants for Free Distribution of
 20 Medical Preparations \$ 4,410,700
 21 For Grants for Sexually Transmitted Disease
 22 Medical Services to Individuals 11,000
 23 For Grants to Metro Chicago Hospital
 24 Council for support of the Illinois
 25 Poison Control Center 1,460,000
 26 For Local Health Protection Grants
 27 to Certified Local Health Departments
 28 for Health Protection Programs including,
 29 But Not Limited To, Infectious
 30 Diseases, Food Sanitation,
 31 Potable Water and Private Sewage..... 13,981,400
 32 For Grants to certified local health

1 departments to offset a fiscal year
 2 2003 funding shortfall due to
 3 emergency West Nile Virus funding
 4 from the Local Health Protection Grant..... 2,000,000
 5 Total \$21,863,100

6 Payable from the Tobacco Settlement
 7 Recovery Fund:
 8 For a Grant for the University of Illinois
 9 for Sickle Cell Research \$ 1,900,000
 10 Total \$1,900,000

11 Section 90. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 SPRINGFIELD LABORATORY

16 Payable from the General Revenue Fund:
 17 For Personal Services \$ 1,095,100
 18 For Employee Retirement Contributions
 19 Paid by Employer 43,800
 20 For State Contributions to State Employees'
 21 Retirement System 147,200
 22 For State Contributions to Social
 23 Security 83,800

24 CARBONDALE LABORATORY

25 Payable from the General Revenue Fund:
 26 For Personal Services 317,200
 27 For Employee Retirement Contributions
 28 Paid by Employer 12,700
 29 For State Contributions to State
 30 Employees' Retirement System 42,600
 31 For State Contributions to Social Security ... 24,300

32 CHICAGO LABORATORY

1	Payable from the General Revenue Fund:	
2	For Personal Services	1,760,400
3	For Employee Retirement Contributions	
4	Paid by Employer	70,400
5	For State Contributions to State Employees'	
6	Retirement System	236,600
7	For State Contributions to Social Security ...	134,700

PUBLIC HEALTH LABORATORIES

9	Payable from the General Revenue Fund:	
10	For Contractual Services	282,500
11	For Travel	23,500
12	For Commodities	328,000
13	For Printing	18,000
14	For Equipment	171,700
15	For Telecommunications Services	67,000
16	For Operation of Auto Equipment	1,700
17	For Expenses of Increasing and	
18	Maintaining Laboratory Capacity for	
19	the Rapid Response to Outbreaks or	
20	Incidence of Infectious Diseases	
21	or Injury	117,000
22	For Operational Expenses to Provide	
23	Clinical and Environmental Public	
24	Health Laboratory Services	<u>4,387,100</u>
25	Total, General Revenue Fund	\$9,365,300

26	Payable from the Public Health Services Fund:	
27	For Personal Services	\$ 200,000
28	For Employee Retirement Contributions	
29	Paid by Employer	8,000
30	For State Contributions to State	
31	Employees' Retirement System	26,900
32	For State Contributions to Social Security ...	15,000
33	For Group Insurance	35,000

1	For Contractual Services	200,000
2	For Travel	20,000
3	For Commodities	340,000
4	For Printing	10,000
5	For Equipment	115,000
6	For Telecommunications Services	<u>7,000</u>
7	Total, Public Health Services Fund	\$976,900

8 Payable from the Public Health Laboratory

9 Services Revolving Fund:

10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services	\$ 3,078,000

14 Payable from the Lead Poisoning

15 Screening, Prevention and

16 Abatement Fund:

17	For Expenses, Including	
18	Refunds, of Lead Poisoning Screening,	
19	Prevention and Abatement Program.....	\$ 1,600,000

20 Payable from the Metabolic Screening

21 and Treatment Fund:

22	For Expenses, Including	
23	Refunds, of Testing and Screening	
24	for Metabolic Diseases.....	\$ 3,285,100

25 Section 95. The following named amounts, or as much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 OFFICE OF WOMEN'S HEALTH

30 Payable from the General Revenue Fund:

31	For Personal Services	\$ 394,000
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	15,800
3	For State Contributions to State	
4	Employees' Retirement System	52,900
5	For State Contributions to	
6	Social Security	30,100
7	For Contractual Services	61,700
8	For Travel	24,000
9	For Commodities	3,400
10	For Printing	15,000
11	For Equipment	700
12	For Telecommunications Services	13,000
13	For Operational Expenses of State-	
14	wide Women's Healthline	90,000
15	For Operational Expenses for Educational	
16	Programs to Reduce Breast Cancer	26,200
17	For Expenses for Breast and Cervical	
18	Cancer Screenings and other	
19	Related Activities.....	4,150,000
20	For payment into the Penny Severns	
21	Breast and Cervical Cancer Research	
22	Fund	250,000
23	For Expenses of the Women's Health	
24	Promotion Programs.....	<u>967,000</u>
25	Total	\$6,093,800
26	Payable from the Public Health Services Fund:	
27	For Personal Services	\$ 472,200
28	For Employee Retirement Contributions	
29	Paid by Employer	18,900
30	For State Contributions to State	
31	Employees' Retirement System	63,500
32	For State Contributions to	
33	Social Security	37,800

1	For Group Insurance	121,000
2	For Contractual Services	500,000
3	For Travel	50,000
4	For Commodities	53,200
5	For Printing	34,500
6	For Equipment	50,000
7	For Telecommunications Services	10,000
8	For Expenses of Federally Funded Women's	
9	Health Program	<u>2,600,000</u>
10	Total	\$4,011,100

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of

14 Women's Health Programs \$ 200,000

15 Section 100. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF WOMEN'S HEALTH

20 Payable from the General Revenue Fund:

21 For Grants Pursuant to the Promotion

22 of Women's Health \$ 1,175,000

23 Total \$1,175,000

24 Payable from the Public Health Services Fund:

25 For Grants for Breast and Cervical

26 Cancer Screenings in Fiscal year 2004

27 and all prior fiscal years \$6,000,000

28 Payable from the Penny Severns Breast and Cervical

29 Cancer Research Fund:

30 For Grants for Breast and Cervical

1 Cancer Research \$ 600,000
 2 Section 105. The sum of \$600,000, or so much thereof as
 3 may be necessary, is appropriated from the General Revenue
 4 Fund to the Department of Public Health for all costs
 5 associated with the Hepatitis C Awareness Program in Cook
 6 County.

7 ARTICLE 5

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to the Department of Veterans' Affairs:

12 CENTRAL OFFICE

13	For Personal Services.....	\$ 1,488,200
14	For Employee Retirement Contributions	
15	Paid by Employer.....	59,600
16	For State Contributions to the State	
17	Employees' Retirement System.....	200,000
18	For State Contributions to Social	
19	Security.....	115,900
20	For Contractual Services.....	396,200
21	For Travel.....	10,400
22	For Commodities.....	10,100
23	For Printing.....	6,000
24	For Equipment.....	2,000
25	For Electronic Data Processing.....	688,300
26	For Telecommunications Services.....	34,000
27	For Operation of Auto Equipment.....	<u>6,400</u>
28	Total	\$3,017,100

29 Section 1B. The following named sums, or so much thereof
 30 as may be necessary, are appropriated from the General
 31 Revenue Fund to the Department of Veterans' Affairs for the

1 objects and purposes and in the amounts set forth as follows:

2 GRANTS-IN-AID

3	For Bonus Payments to War Veterans and Peacetime	
4	Crisis Survivors	\$ 100,000
5	For Providing Educational Opportunities for	
6	Children of Certain Veterans, as provided	
7	by law.....	167,500
8	For Specially Adapted Housing for	
9	Veterans.....	123,000
10	For Cartage and Erection of Veterans'	
11	Headstones.....	630,000
12	For Cartage and Erection of Veterans'	
13	Headstones/Prior Years Claims	<u>35,000</u>
14	Total	\$1,055,500

15 Section 1C. The sum of \$844,900, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Veterans' Affairs for the payment
 18 of scholarships to students who are dependents of Illinois
 19 resident military personnel declared to be prisoners of war,
 20 missing in action, killed or permanently disabled, as
 21 provided by law.

22 Section 1D. The sum of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the Korean War
 24 Veterans' National Museum and Library Fund to the Department
 25 of Veterans' Affairs for expenses associated with the museum
 26 and library.

27 Section 2. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Veterans' Affairs for objects and
 30 purposes hereinafter named:

31 VETERANS' FIELD SERVICES

1	Payable from the General Revenue Fund:	
2	For Personal Services.....	\$ 2,325,200
3	For Employee Retirement Contributions	
4	Paid by Employer.....	93,000
5	For State Contributions to the State	
6	Employees' Retirement system.....	312,500
7	For State Contributions to Social	
8	Security.....	179,500
9	For Contractual Services.....	338,900
10	For Travel.....	43,000
11	For Commodities.....	11,400
12	For Printing.....	6,000
13	For Equipment.....	4,700
14	For Electronic Data Processing	28,200
15	For Telecommunications Services.....	73,100
16	For Operation of Auto Equipment.....	<u>13,900</u>
17	Total	\$3,429,400

18 Section 3. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT ANNA

23	Payable from General Revenue Fund:	
24	For Personal Services	\$ 142,500
25	For Employee Retirement Contributions	
26	Paid by Employer	5,700
27	For State Contributions to the State	
28	Employees' Retirement System	19,200
29	For State Contributions to	
30	Social Security	10,900
31	For Contractual Services	1,606,900
32	For Travel	0
33	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$1,785,200

7 Payable from the Anna Veterans' Home Fund:

8	For Contractual Services	\$ 1,993,700
9	For Travel	2,100
10	For Commodities	500
11	For Printing	100
12	For Equipment	9,600
13	For Electronic Data Processing	100
14	For Telecommunications Services	10,400
15	For Operation of Auto Equipment	1,800
16	For Refunds	<u>13,000</u>
17	Total	\$2,031,300

18 Section 4. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT QUINCY

23 Payable from General Revenue Fund:

24	For Personal Services	\$ 10,485,600
25	For Employee Retirement Contributions	
26	Paid by Employer	419,400
27	For State Contributions to the State	
28	Employees' Retirement System	1,409,200
29	For State Contributions to	
30	Social Security	806,700
31	For Contractual Services	5,100
32	For Equipment	426,000
33	For Commodities	100

1	For Electronic Data Processing	100
2	For Maintenance and Travel for	
3	Aided Persons	<u>1,300</u>
4	Total	\$13,127,500
5	Payable from Quincy Veterans' Home Fund:	
6	For Personal Services	\$ 11,489,000
7	For Member Compensation	25,000
8	For Employee Retirement Contributions	
9	Paid by Employer	459,600
10	For State Contributions to the State	
11	Employees' Retirement System	1,544,000
12	For State Contributions to	
13	Social Security	878,900
14	For Contractual Services	2,308,000
15	For Travel	4,000
16	For Commodities	4,961,200
17	For Printing	23,700
18	For Equipment	112,400
19	For Electronic Data Processing	70,000
20	For Telecommunications Services	71,000
21	For Operation of Auto Equipment	60,000
22	For Refunds	<u>42,200</u>
23	Total	\$22,049,000

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Veterans' Affairs for the objects and
27 purposes hereinafter named:

28 ILLINOIS VETERANS' HOME AT LASALLE

29	Payable from General Revenue Fund:	
30	For Personal Services	\$ 3,435,500
31	For Employee Retirement Contributions	
32	Paid by Employer	137,400
33	For State Contributions to the State	

1	Employees' Retirement System	461,700
2	For State Contributions to Social Security ...	262,900
3	For Contractual Services	100
4	For Commodities	100
5	For Electronic Data Processing	<u>100</u>
6	Total	\$4,297,800

7 Payable from LaSalle Veterans' Home Fund:

8	For Personal Services	\$ 1,863,900
9	For Employee Retirement Contributions	
10	Paid by Employer	74,600
11	For State Contributions to the State	
12	Employees' Retirement System	250,500
13	For State Contributions to	
14	Social Security	142,500
15	For Contractual Services	1,087,500
16	For Travel	2,500
17	For Commodities	603,300
18	For Printing	9,200
19	For Equipment	37,400
20	For Electronic Data Processing	33,400
21	For Telecommunications	62,000
22	For Operation of Auto Equipment	11,500
23	For Permanent Improvements	0
24	For Refunds	<u>10,800</u>
25	Total	\$4,189,100

26 Section 6. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Veterans' Affairs for the objects and
29 purposes hereinafter named:

30 ILLINOIS VETERANS' HOME AT MANTENO

31 Payable from General Revenue Fund:

32	For Personal Services	\$ 6,928,900
----	-----------------------------	--------------

1	For Employee Retirement Contributions	
2	Paid by Employer	277,200
3	For State Contributions to the State	
4	Employees' Retirement System	931,100
5	For State Contributions to	
6	Social Security	532,000
7	For Contractual Services	5,000
8	For the addition of 38 beds	<u>1,300,000</u>
9	Total	\$8,674,200
10	Payable from Manteno Veterans' Home	
11	Fund:	
12	For Personal Services	\$ 5,538,000
13	For Member Compensation	5,000
14	For Employee Retirement Contributions	
15	Paid by Employer	221,500
16	For State Contributions to the State	
17	Employees' Retirement System	744,300
18	For State Contributions to	
19	Social Security	423,600
20	For Contractual Services	3,616,100
21	For Travel	5,600
22	For Commodities	1,267,300
23	For Printing	19,500
24	For Equipment	99,000
25	For Electronic Data Processing	63,000
26	For Telecommunications Services	58,800
27	For Operation of Auto Equipment	48,400
28	For Refunds	<u>25,900</u>
29	Total	\$12,136,000

30 Section 7. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Veterans' Affairs for the objects and
33 purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

3	For Personal Services.....	\$ 473,900
4	For Employee Retirement Contributions	
5	Paid by Employer	19,000
6	For State Contributions to the State	
7	Employees' Retirement System.....	63,700
8	For State Contributions to	
9	Social Security.....	36,300
10	For Group Insurance.....	88,000
11	For Contractual Services.....	37,300
12	For Travel.....	33,700
13	For Commodities.....	2,800
14	For Printing.....	2,600
15	For Equipment.....	18,900
16	For Electronic Data Processing	4,200
17	For Telecommunications Services.....	6,600
18	For Operation of Auto Equipment	<u>4,000</u>
19	Total	\$791,000

ARTICLE 99.

Section 99. Effective date. This Act takes effect on July 1, 2003."